

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Kitsap County Consortium**

State: **WA**

PJ's Total HOME Allocation Received: **\$22,217,795**

PJ's Size Grouping*: **C**

PJ Since (FY): **1994**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 17				
% of Funds Committed	95.48 %	95.80 %	6	94.31 %	65	64	
% of Funds Disbursed	93.43 %	94.57 %	11	92.60 %	59	59	
Leveraging Ratio for Rental Activities	4.81	8.73	0	5.93	0	0	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	97.68 %	1	97.51 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	99.43 %	94.34 %	2	92.69 %	83	87	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	83.12 %	93.52 %	16	82.65 %	45	45	
% of 0-30% AMI Renters to All Renters***	47.83 %	63.04 %	14	46.79 %	55	55	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.74 %	99.97 %	17	98.07 %	36	39	
Overall Ranking:			In State:	13 / 17	Nationally:	69 71	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$27,975	\$35,369		\$36,425	391 Units	45.80 %	
Homebuyer Unit	\$19,460	\$20,834		\$17,930	452 Units	53.00 %	
Homeowner-Rehab Unit	\$10,000	\$23,566		\$21,966	10 Units	1.20 %	
TBRA Unit	\$0	\$2,389		\$3,676	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Kitsap County Consortium WA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$97,427	\$108,052	\$12,500
State:*	\$159,056	\$133,888	\$32,056
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ:	1.9 %
National Avg:	1.1 %

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	81.0	83.0	90.0	0.0
Black/African American:	6.4	5.1	10.0	0.0
Asian:	1.0	1.3	0.0	0.0
American Indian/Alaska Native:	1.0	0.7	0.0	0.0
Native Hawaiian/Pacific Islander:	2.8	0.9	0.0	0.0
American Indian/Alaska Native and White:	0.3	0.0	0.0	0.0
Asian and White:	0.5	0.0	0.0	0.0
Black/African American and White:	0.3	0.2	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	1.3	1.8	0.0	0.0
Asian/Pacific Islander:	1.0	1.1	0.0	0.0

ETHNICITY:

Hispanic	4.4	6.0	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	68.2	27.0	10.0	0.0
2 Persons:	19.2	24.8	30.0	0.0
3 Persons:	9.5	21.9	20.0	0.0
4 Persons:	1.5	16.8	40.0	0.0
5 Persons:	1.5	6.4	0.0	0.0
6 Persons:	0.0	1.1	0.0	0.0
7 Persons:	0.0	1.1	0.0	0.0
8 or more Persons:	0.0	0.9	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	30.3	27.0	20.0	0.0
Elderly:	43.1	6.2	30.0	0.0
Related/Single Parent:	17.4	32.5	0.0	0.0
Related/Two Parent:	4.1	28.8	30.0	0.0
Other:	5.1	5.5	20.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	17.7	0.7 [#]
HOME TBRA:	0.0	
Other:	20.0	
No Assistance:	62.3	

of Section 504 Compliant Units: 88

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Kitsap County Consortium

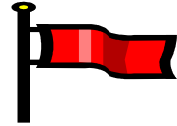
State: WA

Group Rank: 69
 (Percentile)

State Rank: 13 / 17 PJs

Overall Rank: 71
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	99.43	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	83.12	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	99.74	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	3.30	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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