

**SNAPSHOT of HOME Program Performance--As of 06/30/2019**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping\*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
<b>Program Progress:</b>			PJs in State: <input type="text" value="17"/>			
% of Funds Committed	<input type="text" value="92.51"/> %	<input type="text" value="94.83"/> %	<input type="text" value="14"/>	<input type="text" value="93.76"/> %	<input type="text" value="39"/>	<input type="text" value="38"/>
% of Funds Disbursed	<input type="text" value="92.12"/> %	<input type="text" value="93.87"/> %	<input type="text" value="12"/>	<input type="text" value="91.96"/> %	<input type="text" value="52"/>	<input type="text" value="52"/>
Leveraging Ratio for Rental Activities	<input type="text" value="4.81"/>	<input type="text" value="8.73"/>	<input type="text" value="1"/>	<input type="text" value="5.92"/>	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="98.29"/> %	<input type="text" value="1"/>	<input type="text" value="97.48"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="99.43"/> %	<input type="text" value="94.63"/> %	<input type="text" value="2"/>	<input type="text" value="92.73"/> %	<input type="text" value="85"/>	<input type="text" value="88"/>
<b>Low-Income Benefit:</b>						
% of 0-50% AMI Renters to All Renters	<input type="text" value="83.12"/> %	<input type="text" value="93.51"/> %	<input type="text" value="16"/>	<input type="text" value="82.66"/> %	<input type="text" value="45"/>	<input type="text" value="45"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="47.83"/> %	<input type="text" value="63.03"/> %	<input type="text" value="14"/>	<input type="text" value="46.75"/> %	<input type="text" value="55"/>	<input type="text" value="55"/>
<b>Lease-Up:</b>						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="99.74"/> %	<input type="text" value="99.97"/> %	<input type="text" value="17"/>	<input type="text" value="98.06"/> %	<input type="text" value="36"/>	<input type="text" value="39"/>
<b>Overall Ranking:</b>			In State: <input type="text" value="11"/> / <input type="text" value="17"/>	Nationally: <input type="text" value="76"/> <input type="text" value="77"/>		
<b>HOME Cost Per Unit and Number of Completed Units:</b>						
Rental Unit	<input type="text" value="\$27,975"/>	<input type="text" value="\$35,101"/>		<input type="text" value="\$36,351"/>	<input type="text" value="391"/> Units	<input type="text" value="46.00"/> %
Homebuyer Unit	<input type="text" value="\$19,257"/>	<input type="text" value="\$20,791"/>		<input type="text" value="\$17,857"/>	<input type="text" value="449"/> Units	<input type="text" value="52.80"/> %
Homeowner-Rehab Unit	<input type="text" value="\$10,000"/>	<input type="text" value="\$23,541"/>		<input type="text" value="\$21,935"/>	<input type="text" value="10"/> Units	<input type="text" value="1.20"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$2,365"/>		<input type="text" value="\$3,647"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

**Total Development Costs:**  
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$97,427	\$106,858	\$12,500
<b>State:*</b>	\$157,853	\$133,650	\$32,047
<b>National:**</b>	\$134,750	\$87,964	\$26,180

**CHDO Operating Expenses:**  
(% of allocation)

<b>PJ:</b>	2.0 %
<b>National Avg:</b>	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	81.0	82.9	90.0	0.0	Single/Non-Elderly:	30.3	27.2	20.0	0.0
Black/African American:	6.4	5.1	10.0	0.0	Elderly:	43.1	6.0	30.0	0.0
Asian:	1.0	1.3	0.0	0.0	Related/Single Parent:	17.4	32.7	0.0	0.0
American Indian/Alaska Native:	1.0	0.7	0.0	0.0	Related/Two Parent:	4.1	28.5	30.0	0.0
Native Hawaiian/Pacific Islander:	2.8	0.9	0.0	0.0	Other:	5.1	5.6	20.0	0.0
American Indian/Alaska Native and White:	0.3	0.0	0.0	0.0					
Asian and White:	0.5	0.0	0.0	0.0					
Black/African American and White:	0.3	0.2	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	1.3	1.8	0.0	0.0					
Asian/Pacific Islander:	1.0	1.1	0.0	0.0					
<b>ETHNICITY:</b>									
Hispanic	4.4	6.0	0.0	0.0					
<b>HOUSEHOLD SIZE:</b>					<b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>				
1 Person:	68.2	26.9	10.0	0.0	Section 8:	17.7	0.7 <sup>#</sup>		
2 Persons:	19.2	24.9	30.0	0.0	HOME TBRA:	0.0			
3 Persons:	9.5	21.8	20.0	0.0	Other:	20.0			
4 Persons:	1.5	16.9	40.0	0.0	No Assistance:	62.3			
5 Persons:	1.5	6.2	0.0	0.0					
6 Persons:	0.0	1.1	0.0	0.0					
7 Persons:	0.0	1.1	0.0	0.0					
8 or more Persons:	0.0	0.9	0.0	0.0	<b># of Section 504 Compliant Units:</b>		88		

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

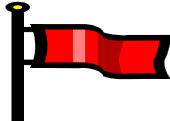
Participating Jurisdiction (PJ): Kitsap County Consortium State: WA

Group Rank: 76  
 (Percentile)

State Rank: 11 / 17 PJs

Overall Rank: 77  
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.70%	<b>100</b>	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.48%	<b>99.43</b>	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	<b>83.12</b>	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	<b>99.74</b>	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.990	<b>3.30</b>	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

