

**SNAPSHOT of HOME Program Performance--As of 12/31/18
Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: <input type="text" value="17"/>			
% of Funds Committed	<input type="text" value="92.51"/> %	<input type="text" value="94.15"/> %	<input type="text" value="14"/>	<input type="text" value="93.33"/> %	<input type="text" value="46"/>	<input type="text" value="45"/>
% of Funds Disbursed	<input type="text" value="91.77"/> %	<input type="text" value="92.66"/> %	<input type="text" value="10"/>	<input type="text" value="91.21"/> %	<input type="text" value="56"/>	<input type="text" value="59"/>
Leveraging Ratio for Rental Activities	<input type="text" value="4.81"/>	<input type="text" value="8.68"/>	<input type="text" value="1"/>	<input type="text" value="5.83"/>	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="98.73"/> %	<input type="text" value="1"/>	<input type="text" value="97.18"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="97.58"/> %	<input type="text" value="94.52"/> %	<input type="text" value="3"/>	<input type="text" value="92.23"/> %	<input type="text" value="76"/>	<input type="text" value="80"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="83.12"/> %	<input type="text" value="93.53"/> %	<input type="text" value="15"/>	<input type="text" value="82.65"/> %	<input type="text" value="45"/>	<input type="text" value="45"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="47.83"/> %	<input type="text" value="62.86"/> %	<input type="text" value="13"/>	<input type="text" value="46.76"/> %	<input type="text" value="55"/>	<input type="text" value="54"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="99.74"/> %	<input type="text" value="99.97"/> %	<input type="text" value="16"/>	<input type="text" value="98.01"/> %	<input type="text" value="38"/>	<input type="text" value="40"/>
Overall Ranking:			In State: <input type="text" value="11"/> / <input type="text" value="17"/>	Nationally: <input type="text" value="74"/> <input type="text" value="75"/>		
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$27,975"/>	<input type="text" value="\$34,720"/>		<input type="text" value="\$36,077"/>	<input type="text" value="391"/> Units	<input type="text" value="46.40"/> %
Homebuyer Unit	<input type="text" value="\$18,733"/>	<input type="text" value="\$20,747"/>		<input type="text" value="\$17,772"/>	<input type="text" value="442"/> Units	<input type="text" value="52.40"/> %
Homeowner-Rehab Unit	<input type="text" value="\$10,000"/>	<input type="text" value="\$23,424"/>		<input type="text" value="\$21,883"/>	<input type="text" value="10"/> Units	<input type="text" value="1.20"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$2,281"/>		<input type="text" value="\$3,586"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (27 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (169 PJs)

C = PJ's Annual Allocation is less than \$1 million (384 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$97,427	\$104,956	\$12,500
State:*	\$156,069	\$133,497	\$31,995
National:**	\$132,994	\$87,513	\$26,112

CHDO Operating Expenses:
(% of allocation)

PJ:	<input type="text" value="2.0"/> %
National Avg:	<input type="text" value="1.1"/> %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	<input type="text" value="81.0"/>	<input type="text" value="82.8"/>	<input type="text" value="90.0"/>	<input type="text" value="0.0"/>	Single/Non-Elderly:	<input type="text" value="30.3"/>	<input type="text" value="26.7"/>	<input type="text" value="20.0"/>	<input type="text" value="0.0"/>
Black/African American:	<input type="text" value="6.4"/>	<input type="text" value="5.2"/>	<input type="text" value="10.0"/>	<input type="text" value="0.0"/>	Elderly:	<input type="text" value="43.1"/>	<input type="text" value="6.1"/>	<input type="text" value="30.0"/>	<input type="text" value="0.0"/>
Asian:	<input type="text" value="1.0"/>	<input type="text" value="1.4"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	Related/Single Parent:	<input type="text" value="17.4"/>	<input type="text" value="33.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native:	<input type="text" value="1.0"/>	<input type="text" value="0.7"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	Related/Two Parent:	<input type="text" value="4.1"/>	<input type="text" value="28.7"/>	<input type="text" value="30.0"/>	<input type="text" value="0.0"/>
Native Hawaiian/Pacific Islander:	<input type="text" value="2.8"/>	<input type="text" value="0.9"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	Other:	<input type="text" value="5.1"/>	<input type="text" value="5.4"/>	<input type="text" value="20.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native and White:	<input type="text" value="0.3"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Asian and White:	<input type="text" value="0.5"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Black/African American and White:	<input type="text" value="0.3"/>	<input type="text" value="0.2"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
American Indian/Alaska Native and Black:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Other Multi Racial:	<input type="text" value="1.3"/>	<input type="text" value="1.6"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Asian/Pacific Islander:	<input type="text" value="1.0"/>	<input type="text" value="1.1"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
ETHNICITY:					SUPPLEMENTAL RENTAL ASSISTANCE:				
Hispanic	<input type="text" value="4.4"/>	<input type="text" value="6.1"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	Section 8:	<input type="text" value="17.7"/>	<input type="text" value="0.7"/>		
HOUSEHOLD SIZE:					HOME TBRA:	<input type="text" value="0.0"/>			
1 Person:	<input type="text" value="68.2"/>	<input type="text" value="26.7"/>	<input type="text" value="10.0"/>	<input type="text" value="0.0"/>	Other:	<input type="text" value="20.0"/>			
2 Persons:	<input type="text" value="19.2"/>	<input type="text" value="24.9"/>	<input type="text" value="30.0"/>	<input type="text" value="0.0"/>	No Assistance:	<input type="text" value="62.3"/>			
3 Persons:	<input type="text" value="9.5"/>	<input type="text" value="22.2"/>	<input type="text" value="20.0"/>	<input type="text" value="0.0"/>					
4 Persons:	<input type="text" value="1.5"/>	<input type="text" value="17.0"/>	<input type="text" value="40.0"/>	<input type="text" value="0.0"/>					
5 Persons:	<input type="text" value="1.5"/>	<input type="text" value="6.3"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
6 Persons:	<input type="text" value="0.0"/>	<input type="text" value="1.1"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
7 Persons:	<input type="text" value="0.0"/>	<input type="text" value="1.1"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
8 or more Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.7"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	# of Section 504 Compliant Units:	<input type="text" value="88"/>			

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Kitsap County Consortium

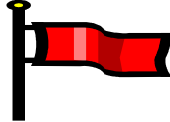
State: WA

Group Rank: 74
 (Percentile)

State Rank: 11 / 17 PJs

Overall Rank: 75
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.55%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.05%	97.58	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	83.12	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	99.74	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.200	3.30	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

