

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

| Category | PJ | State Average | State Rank | Nat'l Average | Nat'l Ranking (Percentile):* | |
|--|---------------------------------------|---------------------------------------|--|---|--|--------------------------------------|
| | | | | | Group | A Overall |
| Program Progress: | | | PJs in State: <input type="text" value="17"/> | | | |
| % of Funds Committed | <input type="text" value="98.08"/> % | <input type="text" value="95.80"/> % | <input type="text" value="4"/> | <input type="text" value="94.31"/> % | <input type="text" value="88"/> | <input type="text" value="88"/> |
| % of Funds Disbursed | <input type="text" value="96.77"/> % | <input type="text" value="94.57"/> % | <input type="text" value="4"/> | <input type="text" value="92.60"/> % | <input type="text" value="94"/> | <input type="text" value="91"/> |
| Leveraging Ratio for Rental Activities | <input type="text" value="9.96"/> | <input type="text" value="8.73"/> | <input type="text" value="0"/> | <input type="text" value="5.93"/> | <input type="text" value="0"/> | <input type="text" value="0"/> |
| % of Completed Rental Disbursements to All Rental Commitments*** | <input type="text" value="97.67"/> % | <input type="text" value="97.68"/> % | <input type="text" value="13"/> | <input type="text" value="97.51"/> % | <input type="text" value="0"/> | <input type="text" value="24"/> |
| % of Completed CHDO Disbursements to All CHDO Reservations*** | <input type="text" value="97.06"/> % | <input type="text" value="94.34"/> % | <input type="text" value="5"/> | <input type="text" value="92.69"/> % | <input type="text" value="81"/> | <input type="text" value="72"/> |
| Low-Income Benefit: | | | | | | |
| % of 0-50% AMI Renters to All Renters | <input type="text" value="91.83"/> % | <input type="text" value="93.52"/> % | <input type="text" value="10"/> | <input type="text" value="82.65"/> % | <input type="text" value="94"/> | <input type="text" value="77"/> |
| % of 0-30% AMI Renters to All Renters*** | <input type="text" value="59.22"/> % | <input type="text" value="63.04"/> % | <input type="text" value="10"/> | <input type="text" value="46.79"/> % | <input type="text" value="81"/> | <input type="text" value="76"/> |
| Lease-Up: | | | | | | |
| % of Occupied Rental Units to All Completed Rental Units*** | <input type="text" value="100.00"/> % | <input type="text" value="99.97"/> % | <input type="text" value="1"/> | <input type="text" value="98.07"/> % | <input type="text" value="100"/> | <input type="text" value="100"/> |
| Overall Ranking: | | | In State: <input type="text" value="7"/> / <input type="text" value="17"/> | Nationally: <input type="text" value="91"/> | | <input type="text" value="86"/> |
| HOME Cost Per Unit and Number of Completed Units: | | | | | | |
| Rental Unit | <input type="text" value="\$28,779"/> | <input type="text" value="\$35,369"/> | | <input type="text" value="\$36,425"/> | <input type="text" value="2,180"/> Units | <input type="text" value="67.70"/> % |
| Homebuyer Unit | <input type="text" value="\$26,518"/> | <input type="text" value="\$20,834"/> | | <input type="text" value="\$17,930"/> | <input type="text" value="254"/> Units | <input type="text" value="7.90"/> % |
| Homeowner-Rehab Unit | <input type="text" value="\$16,524"/> | <input type="text" value="\$23,566"/> | | <input type="text" value="\$21,966"/> | <input type="text" value="787"/> Units | <input type="text" value="24.40"/> % |
| TBRA Unit | <input type="text" value="\$0"/> | <input type="text" value="\$2,389"/> | | <input type="text" value="\$3,676"/> | <input type="text" value="0"/> Units | <input type="text" value="0.00"/> % |

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

| | Rental | Homebuyer | Homeowner |
|--------------------|-----------|-----------|-----------|
| PJ: | \$197,917 | \$170,840 | \$39,567 |
| State:* | \$159,056 | \$133,888 | \$32,056 |
| National:** | \$135,225 | \$88,236 | \$26,222 |

CHDO Operating Expenses:
(% of allocation)

| | |
|----------------------|-------|
| PJ: | 0.2 % |
| National Avg: | 1.1 % |

| RACE: | Rental | Homebuyer | Homeowner | TBRA | HOUSEHOLD TYPE: | Rental | Homebuyer | Homeowner | TBRA |
|--|--------|-----------|-----------|------|--|--------|------------------|-----------|------|
| | % | % | % | % | | % | % | % | % |
| White: | 55.6 | 59.8 | 76.7 | 0.0 | Single/Non-Elderly: | 20.9 | 27.2 | 16.5 | 0.0 |
| Black/African American: | 16.4 | 16.1 | 6.5 | 0.0 | Elderly: | 19.9 | 3.5 | 35.7 | 0.0 |
| Asian: | 6.5 | 16.9 | 2.2 | 0.0 | Related/Single Parent: | 32.6 | 30.3 | 18.2 | 0.0 |
| American Indian/Alaska Native: | 1.0 | 0.8 | 1.4 | 0.0 | Related/Two Parent: | 19.9 | 33.9 | 24.4 | 0.0 |
| Native Hawaiian/Pacific Islander: | 0.7 | 0.0 | 0.5 | 0.0 | Other: | 6.5 | 5.1 | 4.1 | 0.0 |
| American Indian/Alaska Native and White: | 0.1 | 0.4 | 0.4 | 0.0 | | | | | |
| Asian and White: | 0.2 | 0.0 | 0.1 | 0.0 | | | | | |
| Black/African American and White: | 0.3 | 0.0 | 0.1 | 0.0 | | | | | |
| American Indian/Alaska Native and Black: | 0.0 | 0.0 | 0.1 | 0.0 | | | | | |
| Other Multi Racial: | 1.5 | 0.8 | 0.5 | 0.0 | | | | | |
| Asian/Pacific Islander: | 1.7 | 0.0 | 1.4 | 0.0 | | | | | |
| ETHNICITY: | | | | | SUPPLEMENTAL RENTAL ASSISTANCE: | | | | |
| Hispanic | 16.1 | 5.1 | 10.0 | 0.0 | Section 8: | 23.7 | 0.0 [#] | | |
| HOUSEHOLD SIZE: | | | | | HOME TBRA: | 0.0 | | | |
| 1 Person: | 36.1 | 26.4 | 36.2 | 0.0 | Other: | 5.4 | | | |
| 2 Persons: | 25.0 | 20.1 | 23.6 | 0.0 | No Assistance: | 71.0 | | | |
| 3 Persons: | 16.7 | 20.1 | 11.7 | 0.0 | | | | | |
| 4 Persons: | 12.1 | 16.9 | 13.0 | 0.0 | | | | | |
| 5 Persons: | 6.6 | 8.7 | 8.8 | 0.0 | | | | | |
| 6 Persons: | 2.2 | 3.9 | 4.2 | 0.0 | | | | | |
| 7 Persons: | 1.0 | 2.8 | 1.4 | 0.0 | | | | | |
| 8 or more Persons: | 0.4 | 1.2 | 1.1 | 0.0 | # of Section 504 Compliant Units: | | 45 | | |

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): King County Consortium State: WA

Group Rank: 91
 (Percentile)

State Rank: 7 / 17 PJs

Overall Rank: 86
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

| FACTOR | DESCRIPTION | THRESHOLD* | PJ RESULTS | RED FLAG |
|-------------------------------------|---|------------|--------------|----------|
| 4 | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 96.71% | 97.67 | |
| 5 | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS | < 86.60% | 97.06 | |
| 6 | % OF RENTERS BELOW 50% OF AREA MEDIAN INCOME | < 70%** | 91.83 | |
| 8 | % OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS | < 96.96% | 100 | |
| "ALLOCATION-YEARS" NOT DISBURSED*** | | > 2.730 | 1.59 | |

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

