

SNAPSHOT of HOME Program Performance--As of 06/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: <input type="text" value="39"/>			
% of Funds Committed	<input type="text" value="93.81"/> %	<input type="text" value="93.21"/> %	<input type="text" value="15"/>	<input type="text" value="93.76"/> %	<input type="text" value="51"/>	<input type="text" value="50"/>
% of Funds Disbursed	<input type="text" value="91.51"/> %	<input type="text" value="90.64"/> %	<input type="text" value="18"/>	<input type="text" value="91.96"/> %	<input type="text" value="45"/>	<input type="text" value="46"/>
Leveraging Ratio for Rental Activities	<input type="text" value="16.67"/>	<input type="text" value="4.98"/>	<input type="text" value="1"/>	<input type="text" value="5.92"/>	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="94.31"/> %	<input type="text" value="1"/>	<input type="text" value="97.48"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="99.21"/> %	<input type="text" value="89.25"/> %	<input type="text" value="4"/>	<input type="text" value="92.73"/> %	<input type="text" value="83"/>	<input type="text" value="86"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="95.95"/> %	<input type="text" value="72.87"/> %	<input type="text" value="9"/>	<input type="text" value="82.66"/> %	<input type="text" value="85"/>	<input type="text" value="88"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="55.41"/> %	<input type="text" value="37.64"/> %	<input type="text" value="16"/>	<input type="text" value="46.75"/> %	<input type="text" value="68"/>	<input type="text" value="70"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="100.00"/> %	<input type="text" value="99.02"/> %	<input type="text" value="1"/>	<input type="text" value="98.06"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
Overall Ranking:			In State: <input type="text" value="4"/> / <input type="text" value="39"/>	Nationally: <input type="text" value="88"/>		<input type="text" value="89"/>
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$38,715"/>	<input type="text" value="\$27,237"/>		<input type="text" value="\$36,351"/>	<input type="text" value="74"/> Units	<input type="text" value="8.60"/> %
Homebuyer Unit	<input type="text" value="\$9,357"/>	<input type="text" value="\$12,213"/>		<input type="text" value="\$17,857"/>	<input type="text" value="250"/> Units	<input type="text" value="29.20"/> %
Homeowner-Rehab Unit	<input type="text" value="\$11,097"/>	<input type="text" value="\$36,455"/>		<input type="text" value="\$21,935"/>	<input type="text" value="31"/> Units	<input type="text" value="3.60"/> %
TBRA Unit	<input type="text" value="\$5,734"/>	<input type="text" value="\$3,941"/>		<input type="text" value="\$3,647"/>	<input type="text" value="502"/> Units	<input type="text" value="58.60"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$88,071	\$69,804	\$12,147
State:*	\$92,655	\$69,984	\$41,814
National:**	\$134,750	\$87,964	\$26,180

CHDO Operating Expenses:
(% of allocation)

PJ:	1.3 %
National Avg:	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	27.0	23.6	25.8	26.9	Single/Non-Elderly:	21.6	12.4	22.6	38.5
Black/African American:	44.6	41.2	45.2	69.2	Elderly:	54.1	4.8	6.5	19.2
Asian:	0.0	1.2	0.0	0.0	Related/Single Parent:	20.3	53.6	35.5	42.3
American Indian/Alaska Native:	0.0	0.4	0.0	0.0	Related/Two Parent:	4.1	26.8	25.8	0.0
Native Hawaiian/Pacific Islander:	0.0	0.4	0.0	0.0	Other:	0.0	2.4	9.7	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.4	0.0	0.0					
American Indian/Alaska Native and Black:	1.4	0.4	0.0	0.0					
Other Multi Racial:	0.0	0.8	3.2	0.0					
Asian/Pacific Islander:	2.7	7.2	0.0	0.0					
ETHNICITY:					SUPPLEMENTAL RENTAL ASSISTANCE:				
Hispanic	24.3	24.4	25.8	3.8	Section 8:	10.8	2.8 [#]		
HOUSEHOLD SIZE:					HOME TBRA:	9.5			
1 Person:	71.6	13.2	25.8	46.2	Other:	0.0			
2 Persons:	12.2	22.0	25.8	30.8	No Assistance:	79.7			
3 Persons:	8.1	28.8	25.8	19.2					
4 Persons:	4.1	24.0	16.1	3.8					
5 Persons:	4.1	7.2	3.2	0.0					
6 Persons:	0.0	2.8	3.2	0.0					
7 Persons:	0.0	2.0	0.0	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0	# of Section 504 Compliant Units:		43		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Killeen State: TX

Group Rank: 88
 (Percentile)

State Rank: 4 / 39 PJs

Overall Rank: 89
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.70%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.48%	99.21	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	95.95	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.990	2.97	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

