

SNAPSHOT of HOME Program Performance--As of 06/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Kent County Consortium**

State: **MI**

PJ's Total HOME Allocation Received: **\$9,717,738**

PJ's Size Grouping*: **C**

PJ Since (FY): **2005**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
<u>Program Progress:</u>				PJs in State: <div>21</div>			
% of Funds Committed	<div>76.83</div> %	<div>93.33</div> %	<div>21</div>	<div>93.76</div> %	<div>5</div>	<div>3</div>	
% of Funds Disbursed	<div>70.25</div> %	<div>90.83</div> %	<div>21</div>	<div>91.96</div> %	<div>3</div>	<div>2</div>	
Leveraging Ratio for Rental Activities	<div>0.22</div>	<div>3.63</div>	<div>18</div>	<div>5.92</div>	<div>5</div>	<div>4</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>89.56</div> %	<div>98.89</div> %	<div>21</div>	<div>97.48</div> %	<div>8</div>	<div>8</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>50.62</div> %	<div>90.90</div> %	<div>21</div>	<div>92.73</div> %	<div>1</div>	<div>1</div>	
<u>Low-Income Benefit:</u>							
% of 0-50% AMI Renters to All Renters	<div>77.42</div> %	<div>86.18</div> %	<div>15</div>	<div>82.66</div> %	<div>29</div>	<div>27</div>	
% of 0-30% AMI Renters to All Renters***	<div>48.39</div> %	<div>53.35</div> %	<div>11</div>	<div>46.75</div> %	<div>56</div>	<div>56</div>	
<u>Lease-Up:</u>							
% of Occupied Rental Units to All Completed Rental Units***	<div>100.00</div> %	<div>97.07</div> %	<div>1</div>	<div>98.06</div> %	<div>100</div>	<div>100</div>	
<u>Overall Ranking:</u>			In State:	<div>21</div> / <div>21</div>	Nationally:	<div>4</div> <div>3</div>	
<u>HOME Cost Per Unit and Number of Completed Units:</u>							
Rental Unit	<div>\$102,051</div>	<div>\$33,420</div>		<div>\$36,351</div>	<div>31</div> Units	<div>27.20</div> %	
Homebuyer Unit	<div>\$52,397</div>	<div>\$21,239</div>		<div>\$17,857</div>	<div>33</div> Units	<div>28.90</div> %	
Homeowner-Rehab Unit	<div>\$0</div>	<div>\$19,126</div>		<div>\$21,935</div>	<div>0</div> Units	<div>0.00</div> %	
TBRA Unit	<div>\$11,998</div>	<div>\$4,280</div>		<div>\$3,647</div>	<div>50</div> Units	<div>43.90</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$124,994	\$118,797	\$0
State:*	\$104,095	\$80,800	\$21,013
National:**	\$134,750	\$87,964	\$26,180

CHDO Operating Expenses:
(% of allocation)

PJ:	<input type="text" value="1.4"/> %
National Avg:	<input type="text" value="1.1"/> %

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	<input type="text" value="32.3"/>	<input type="text" value="54.5"/>	<input type="text" value="0.0"/>	<input type="text" value="44.0"/>
Black/African American:	<input type="text" value="51.6"/>	<input type="text" value="27.3"/>	<input type="text" value="0.0"/>	<input type="text" value="38.0"/>
Asian:	<input type="text" value="3.2"/>	<input type="text" value="6.1"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native:	<input type="text" value="0.0"/>	<input type="text" value="3.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Native Hawaiian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Asian and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Black/African American and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="4.0"/>
American Indian/Alaska Native and Black:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Other Multi Racial:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="2.0"/>
Asian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>

ETHNICITY:

Hispanic	<input type="text" value="12.9"/>	<input type="text" value="9.1"/>	<input type="text" value="0.0"/>	<input type="text" value="12.0"/>
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HOUSEHOLD SIZE:

1 Person:	<input type="text" value="48.4"/>	<input type="text" value="9.1"/>	<input type="text" value="0.0"/>	<input type="text" value="14.0"/>
2 Persons:	<input type="text" value="12.9"/>	<input type="text" value="21.2"/>	<input type="text" value="0.0"/>	<input type="text" value="36.0"/>
3 Persons:	<input type="text" value="22.6"/>	<input type="text" value="21.2"/>	<input type="text" value="0.0"/>	<input type="text" value="22.0"/>
4 Persons:	<input type="text" value="16.1"/>	<input type="text" value="15.2"/>	<input type="text" value="0.0"/>	<input type="text" value="8.0"/>
5 Persons:	<input type="text" value="0.0"/>	<input type="text" value="18.2"/>	<input type="text" value="0.0"/>	<input type="text" value="8.0"/>
6 Persons:	<input type="text" value="0.0"/>	<input type="text" value="12.1"/>	<input type="text" value="0.0"/>	<input type="text" value="6.0"/>
7 Persons:	<input type="text" value="0.0"/>	<input type="text" value="3.0"/>	<input type="text" value="0.0"/>	<input type="text" value="6.0"/>
8 or more Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>

HOUSEHOLD TYPE:

Single/Non-Elderly:	<input type="text" value="32.3"/>	<input type="text" value="12.1"/>	<input type="text" value="0.0"/>	<input type="text" value="12.0"/>
Elderly:	<input type="text" value="0.0"/>	<input type="text" value="6.1"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Related/Single Parent:	<input type="text" value="41.9"/>	<input type="text" value="48.5"/>	<input type="text" value="0.0"/>	<input type="text" value="62.0"/>
Related/Two Parent:	<input type="text" value="6.5"/>	<input type="text" value="30.3"/>	<input type="text" value="0.0"/>	<input type="text" value="12.0"/>
Other:	<input type="text" value="19.4"/>	<input type="text" value="3.0"/>	<input type="text" value="0.0"/>	<input type="text" value="14.0"/>

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	<input type="text" value="25.8"/>	<input type="text" value="3.0"/> #
HOME TBRA:	<input type="text" value="0.0"/>	
Other:	<input type="text" value="25.8"/>	
No Assistance:	<input type="text" value="48.4"/>	

of Section 504 Compliant Units:

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Kent County Consortium

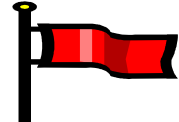
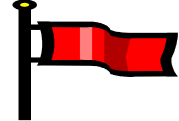
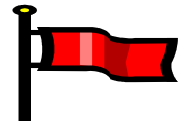
State: MI

Group Rank: 4
 (Percentile)

State Rank: 21 / 21 PJs

Overall Rank: 3
 (Percentile)

Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.70%	89.56	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.48%	50.62	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	77.42	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.990	4.58	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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