		OME Program Perfor risdictions with Ren				
Participating Jurisdiction (PJ): Kenosha		Sta	te: WI	(7-13)		
PJ's Total HOME Allocation Received: \$12,302	2,306	PJ's Size Groupin	g*: C	PJ Since	(FY): 1994	
					Nat'l Ranking (P	Percentile):*
Category	PJ	State Average	State Rank	Nat'l Average	Group C	Overall
Program Progress:			PJs in State: 11			
% of Funds Committed	92.24 %	94.78 %	7	93.76 %	36	35
% of Funds Disbursed	89.67 %	93.59 %	9	91.96 %	34	32
Leveraging Ratio for Rental Activities	13.08	5.58	1	5.92	100	100
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	99.71 %	1	97.48 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	83.84 %	93.13 %	9	92.73 %	17	16
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	100.00 %	79.34 %	1	82.66 %	100	100
% of 0-30% AMI Renters to All Renters***	17.86 %	50.65 %	11	46.75 %	10	8
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	91.40 %	1	98.06 %	100	100
Overall Ranking:		In St	ate: 9 / 11	Nation	ally: 41	36
HOME Cost Per Unit and Number of Completed	<u>Units:</u>					
Rental Unit	\$33,689	\$19,705		\$36,351	56 Units	17.30 %
Homebuyer Unit	\$95,419	\$16,681		\$17,857	129 Units	39.90 %
Homeowner-Rehab Unit	\$13,496	\$17,533		\$21,935	4 Units	1.20 %
TBRA Unit	\$6,265	\$3,221		\$3,647	134 Units	41.50 %
* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)						
B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal C = PJ's Annual Allocation is less than \$1 million (375 PJs)	to \$1 million (173 PJs)					
** - E.g., a percentile rank of 70 means that the performance exceeds that of ***- This category is double-weighted in compiling both the State Overall Ran Source: Data entered by HOME Participating Jurisdictions into	king and the National Overall F	-	em (IDIS)			Page 1

	F	Program a	nd Beneficia	ry Char	acteristics for Com	pleted Units		
Participating Jurisdiction (PJ): Kenos	sha			WI				
Total Development Costs:	F	Rental	Homebuyer	Hom	eowner CHDO	Operating Expenses:	PJ:	2.5 %
(average reported cost per unit in HOME-assisted projects) PJ:		\$169,258	\$145,465		\$15,713	(% of allocation)	National Avg:	1.1 %
State:*		\$100,093	\$85,302		\$19,593			
Nationa	ll:**	\$134,750	\$87,964		\$26,180			
		Homebuyer	Homeowner	TBRA		Rental Hor	nebuyer Homeown	er TBRA
RACE:	%	%	%	%	HOUSEHOLD TYPE		% %	%
White:	89.3	40.2	75.0	76.1	Single/Non-Elderly:	0.0	26.0 75.0	0.0
Black/African American:	5.4	30.7	0.0	14.2	Elderly:	100.0	1.6 25.0	100.0
Asian:	0.0	0.8	0.0	0.0	Related/Single Parent	. 0.0	29.1 0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.7	Related/Two Parent:	0.0	37.0 0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.8	0.0	0.0	Other:	0.0	5.5 0.0	0.0
American Indian/Alaska Native and White	e: 0.0	0.0	0.0	0.0				
Asian and White:	0.0	0.0	0.0	0.0				
Black/African American and White:	0.0	0.0	0.0	0.0				
American Indian/Alaska Native and Black	: 0.0	0.0	0.0	0.7				
Other Multi Racial:	0.0	0.8	0.0	0.7				
Asian/Pacific Islander:	3.6	0.8	0.0	0.0				
ETHNICITY:								
Hispanic	1.8	26.0	25.0	7.5				
HOUSEHOLD SIZE:					SUPPLEMENTAL RI	ENTAL ASSISTANCE:		
1 Person:	94.6	15.7	75.0	91.0	Section 8:	7.1	0.0	
2 Persons:	5.4	20.5	25.0	6.7	HOME TBRA:	0.0		
3 Persons:	0.0	26.8	0.0	1.5	Other:	0.0		
4 Persons:	0.0	18.1	0.0	0.7	No Assistance:	92.9		
5 Persons:	0.0	11.8	0.0	0.0				
6 Persons:	0.0	5.5	0.0	0.0				
7 Persons:	0.0	0.8	0.0	0.0				
8 or more Persons:	0.0	0.8	0.0	0.0	# of Section 504 Co	mpliant Units:	132	
* The State average includes all local and the State PJs within that state								
** The National average includes all local and			S					
# Section 8 vouchers can be used for First-T	ïme Homebuy	er Downpayme	nt Assistance.					
						HOME Pro	gram Performance SNAF	узнот

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT



HOME PROGRAM SNAPSHOT WORKSHEET - RED FLAG INDICATORS Local Participating Jurisdictions with Rental Production Activities							
Participating Juris State Rank: 9 Summary: 2	diction (PJ): Kenosha /11 _{PJs}] / Of the 5 Indicators are Rec		State: WI	Group Rank: 41 (Percentile) Overall Rank: 36 (Percentile)			
FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG			
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.70%	100				
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.48%	83.84	ľ n			
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOMF	< 70%**	100				
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	100				
"ALLOCATION	-YEARS" NOT DISBURSED***	> 2.990	3.23	ļ ļ			

 * This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)