

SNAPSHOT of HOME Program Performance--As of 12/31/18
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	B Overall
Program Progress:			PJs in State: <input type="text" value="8"/>			
% of Funds Committed	<input type="text" value="91.99"/> %	<input type="text" value="93.97"/> %	<input type="text" value="6"/>	<input type="text" value="93.33"/> %	<input type="text" value="41"/>	<input type="text" value="39"/>
% of Funds Disbursed	<input type="text" value="90.58"/> %	<input type="text" value="92.18"/> %	<input type="text" value="6"/>	<input type="text" value="91.21"/> %	<input type="text" value="55"/>	<input type="text" value="46"/>
Leveraging Ratio for Rental Activities	<input type="text" value="4.45"/>	<input type="text" value="4.44"/>	<input type="text" value="1"/>	<input type="text" value="5.83"/>	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="98.08"/> %	<input type="text" value="99.48"/> %	<input type="text" value="7"/>	<input type="text" value="97.18"/> %	<input type="text" value="36"/>	<input type="text" value="25"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="80.22"/> %	<input type="text" value="91.89"/> %	<input type="text" value="7"/>	<input type="text" value="92.23"/> %	<input type="text" value="10"/>	<input type="text" value="12"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="69.52"/> %	<input type="text" value="69.94"/> %	<input type="text" value="5"/>	<input type="text" value="82.65"/> %	<input type="text" value="7"/>	<input type="text" value="13"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="20.79"/> %	<input type="text" value="32.66"/> %	<input type="text" value="7"/>	<input type="text" value="46.76"/> %	<input type="text" value="6"/>	<input type="text" value="10"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="98.15"/> %	<input type="text" value="98.37"/> %	<input type="text" value="6"/>	<input type="text" value="98.01"/> %	<input type="text" value="23"/>	<input type="text" value="25"/>
Overall Ranking:			In State: <input type="text" value="6"/> / <input type="text" value="8"/>	Nationally: <input type="text" value="8"/>	<input type="text" value="8"/>	<input type="text" value="20"/>
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$60,773"/>	<input type="text" value="\$35,496"/>		<input type="text" value="\$36,077"/>	<input type="text" value="433"/> Units	<input type="text" value="19.70"/> %
Homebuyer Unit	<input type="text" value="\$22,489"/>	<input type="text" value="\$13,494"/>		<input type="text" value="\$17,772"/>	<input type="text" value="1,757"/> Units	<input type="text" value="80.10"/> %
Homeowner-Rehab Unit	<input type="text" value="\$20,507"/>	<input type="text" value="\$14,008"/>		<input type="text" value="\$21,883"/>	<input type="text" value="3"/> Units	<input type="text" value="0.10"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$4,966"/>		<input type="text" value="\$3,586"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (27 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (169 PJs)

C = PJ's Annual Allocation is less than \$1 million (384 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$187,250	\$91,413	\$47,815
State:*	\$108,386	\$91,138	\$17,355
National:**	\$132,994	\$87,513	\$26,112

CHDO Operating Expenses:
(% of allocation)

PJ:	0.9 %
National Avg:	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	5.6	46.0	0.0	0.0	Single/Non-Elderly:	30.8	40.2	33.3	0.0
Black/African American:	84.2	43.3	100.0	0.0	Elderly:	19.8	1.7	66.7	0.0
Asian:	0.0	1.5	0.0	0.0	Related/Single Parent:	32.5	30.1	0.0	0.0
American Indian/Alaska Native:	0.0	0.5	0.0	0.0	Related/Two Parent:	6.4	21.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	10.6	5.1	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.1	0.0	0.0					
Asian and White:	0.0	0.1	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.1	0.0	0.0					
Other Multi Racial:	4.9	1.4	0.0	0.0					
Asian/Pacific Islander:	0.0	1.7	0.0	0.0					
ETHNICITY:					SUPPLEMENTAL RENTAL ASSISTANCE:				
Hispanic	5.2	4.7	0.0	0.0	Section 8:	10.6	0.2 [#]		
HOUSEHOLD SIZE:					HOME TBRA:	5.6			
1 Person:	43.3	39.1	0.0	0.0	Other:	11.8			
2 Persons:	25.9	21.1	100.0	0.0	No Assistance:	72.0			
3 Persons:	15.3	17.9	0.0	0.0					
4 Persons:	10.6	12.2	0.0	0.0					
5 Persons:	3.5	5.4	0.0	0.0					
6 Persons:	1.2	2.2	0.0	0.0					
7 Persons:	0.2	1.1	0.0	0.0					
8 or more Persons:	0.0	0.5	0.0	0.0	# of Section 504 Compliant Units:		69		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Kansas City

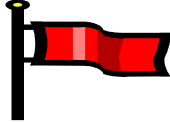
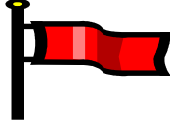
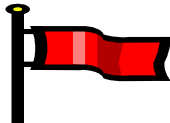
State: MO

Group Rank: 8
 (Percentile)

State Rank: 6 / 8 PJs

Overall Rank: 20
 (Percentile)

Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.55%	98.08	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.05%	80.22	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	69.52	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	98.15	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.200	3.92	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

