

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State: <div>5</div>			
% of Funds Committed	<div>95.71</div> %	<div>96.30</div> %	<div>4</div>	<div>94.31</div> %	<div>66</div>	<div>66</div>	
% of Funds Disbursed	<div>92.52</div> %	<div>94.44</div> %	<div>0</div>	<div>92.60</div> %	<div>48</div>	<div>47</div>	
Leveraging Ratio for Rental Activities	<div>1.73</div>	<div>3.81</div>	<div>0</div>	<div>5.93</div>	<div>0</div>	<div>0</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>100.00</div> %	<div>100.00</div> %	<div>1</div>	<div>97.51</div> %	<div>100</div>	<div>100</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>91.19</div> %	<div>93.84</div> %	<div>4</div>	<div>92.69</div> %	<div>36</div>	<div>35</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>76.64</div> %	<div>81.22</div> %	<div>4</div>	<div>82.65</div> %	<div>27</div>	<div>25</div>	
% of 0-30% AMI Renters to All Renters***	<div>4.67</div> %	<div>38.18</div> %	<div>5</div>	<div>46.79</div> %	<div>1</div>	<div>0</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>100.00</div> %	<div>97.03</div> %	<div>1</div>	<div>98.07</div> %	<div>100</div>	<div>100</div>	
Overall Ranking:			In State: <div>4</div> / <div>5</div>	Nationally: <div>16</div>	<div>12</div>		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$8,306</div>	<div>\$19,939</div>		<div>\$36,425</div>	<div>107</div> Units	<div>9.10</div> %	
Homebuyer Unit	<div>\$17,577</div>	<div>\$22,376</div>		<div>\$17,930</div>	<div>1,060</div> Units	<div>89.90</div> %	
Homeowner-Rehab Unit	<div>\$33,293</div>	<div>\$25,838</div>		<div>\$21,966</div>	<div>12</div> Units	<div>1.00</div> %	
TBRA Unit	<div>\$0</div>	<div>\$2,082</div>		<div>\$3,676</div>	<div>0</div> Units	<div>0.00</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Kansas City KS

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$11,009	\$75,649	\$18,632
State:*	\$98,848	\$77,633	\$29,263
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ:	2.1 %
National Avg:	1.1 %

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	40.2	32.2	16.7	0.0
Black/African American:	28.0	34.7	83.3	0.0
Asian:	0.0	7.3	0.0	0.0
American Indian/Alaska Native:	0.0	0.4	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.1	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.1	0.0	0.0
Black/African American and White:	0.0	0.2	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.8	0.0	0.0
Asian/Pacific Islander:	2.8	3.0	0.0	0.0

ETHNICITY:

Hispanic	29.0	21.2	0.0	0.0
----------	--	--	---	---

HOUSEHOLD SIZE:

1 Person:	3.7	30.1	25.0	0.0
2 Persons:	73.8	19.1	25.0	0.0
3 Persons:	3.7	20.8	25.0	0.0
4 Persons:	15.9	15.8	8.3	0.0
5 Persons:	1.9	8.2	8.3	0.0
6 Persons:	0.9	3.8	8.3	0.0
7 Persons:	0.0	1.4	0.0	0.0
8 or more Persons:	0.0	0.9	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	30.8	33.0	8.3	0.0
Elderly:	4.7	2.3	33.3	0.0
Related/Single Parent:	31.8	24.0	25.0	0.0
Related/Two Parent:	22.4	35.6	33.3	0.0
Other:	10.3	5.1	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	1.9	0.2 [#]
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	98.1	

of Section 504 Compliant Units: 1

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Kansas City State: KS Group Rank: 16
 (Percentile)
 State Rank: 4 / 5 PJs Overall Rank: 12
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	91.19	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	76.64	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	2.59	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

