

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Kane County Consortium**

State: **IL**

PJ's Total HOME Allocation Received: **\$9,947,267**

PJ's Size Grouping*: **C**

PJ Since (FY): **2005**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State: 18			
% of Funds Committed	92.32 %	95.50 %	13	94.31 %	34	32	
% of Funds Disbursed	77.68 %	93.51 %	0	92.60 %	7	5	
Leveraging Ratio for Rental Activities	11.1	3.56	0	5.93	0	0	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	98.02 %	1	97.51 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	90.91 %	95.40 %	14	92.69 %	33	33	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	65.22 %	83.99 %	18	82.65 %	10	9	
% of 0-30% AMI Renters to All Renters***	26.09 %	50.13 %	17	46.79 %	22	17	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.59 %	1	98.07 %	100	100	
Overall Ranking:			In State: 17 / 18	Nationally: 20	16		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$102,656	\$37,934		\$36,425	23 Units	11.10 %	
Homebuyer Unit	\$39,950	\$14,310		\$17,930	81 Units	39.10 %	
Homeowner-Rehab Unit	\$27,536	\$22,761		\$21,966	103 Units	49.80 %	
TBRA Unit	\$0	\$5,579		\$3,676	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Kane County Consortium IL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$1,242,229	\$143,150	\$27,869
State:*	\$138,332	\$92,172	\$27,410
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	47.8	45.7	61.2	0.0
Black/African American:	30.4	6.2	13.6	0.0
Asian:	0.0	2.5	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	1.2	0.0	0.0
Black/African American and White:	4.3	4.9	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	4.3	2.5	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:				
Hispanic	13.0	37.0	25.2	0.0

HOUSEHOLD SIZE:				
1 Person:	26.1	18.5	35.9	0.0
2 Persons:	21.7	24.7	19.4	0.0
3 Persons:	4.3	19.8	18.4	0.0
4 Persons:	26.1	25.9	12.6	0.0
5 Persons:	17.4	4.9	7.8	0.0
6 Persons:	4.3	4.9	3.9	0.0
7 Persons:	0.0	0.0	1.9	0.0
8 or more Persons:	0.0	1.2	0.0	0.0

HOUSEHOLD TYPE:				
Single/Non-Elderly:	39.1	24.7	20.4	0.0
Elderly:	0.0	1.2	35.0	0.0
Related/Single Parent:	30.4	25.9	20.4	0.0
Related/Two Parent:	26.1	32.1	21.4	0.0
Other:	4.3	16.0	2.9	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:		
Section 8:	8.7	0.0 #
HOME TBRA:	0.0	
Other:	4.3	
No Assistance:	87.0	

of Section 504 Compliant Units: 6

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Kane County Consortium

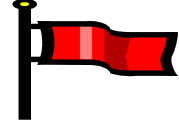
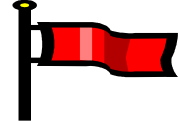
State: IL

Group Rank: 20
 (Percentile)

State Rank: 17 / 18 PJs

Overall Rank: 16
 (Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	90.91	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	65.22	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	3.82	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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