

SNAPSHOT of HOME Program Performance--As of 12/31/18
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: <div>8</div>			
% of Funds Committed	<div>83.37</div> %	<div>93.97</div> %	<div>8</div>	<div>93.33</div> %	<div>11</div>	<div>9</div>
% of Funds Disbursed	<div>72.96</div> %	<div>92.18</div> %	<div>8</div>	<div>91.21</div> %	<div>4</div>	<div>3</div>
Leveraging Ratio for Rental Activities	<div>0</div>	<div>4.44</div>	<div>8</div>	<div>5.83</div>	<div>0</div>	<div>0</div>
% of Completed Rental Disbursements to All Rental Commitments***	<div>100.00</div> %	<div>99.48</div> %	<div>1</div>	<div>97.18</div> %	<div>100</div>	<div>100</div>
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>79.73</div> %	<div>91.89</div> %	<div>8</div>	<div>92.23</div> %	<div>12</div>	<div>11</div>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<div>0.00</div> %	<div>69.94</div> %	<div>8</div>	<div>82.65</div> %	<div>0</div>	<div>0</div>
% of 0-30% AMI Renters to All Renters***	<div>0.00</div> %	<div>32.66</div> %	<div>8</div>	<div>46.76</div> %	<div>0</div>	<div>0</div>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<div>100.00</div> %	<div>98.37</div> %	<div>1</div>	<div>98.01</div> %	<div>100</div>	<div>100</div>
Overall Ranking:			In State: <div>8</div> / <div>8</div>		Nationally: <div>2</div> <div>2</div>	
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<div>\$70,847</div>	<div>\$35,496</div>		<div>\$36,077</div>	<div>3</div> Units	<div>2.80</div> %
Homebuyer Unit	<div>\$76,022</div>	<div>\$13,494</div>		<div>\$17,772</div>	<div>21</div> Units	<div>19.80</div> %
Homeowner-Rehab Unit	<div>\$22,508</div>	<div>\$14,008</div>		<div>\$21,883</div>	<div>82</div> Units	<div>77.40</div> %
TBRA Unit	<div>\$0</div>	<div>\$4,966</div>		<div>\$3,586</div>	<div>0</div> Units	<div>0.00</div> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (27 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (169 PJs)

C = PJ's Annual Allocation is less than \$1 million (384 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Joplin Consortium MO

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$70,847	\$85,074	\$22,572
State:*	\$108,386	\$91,138	\$17,355
National:**	\$132,994	\$87,513	\$26,112

CHDO Operating Expenses:
(% of allocation)

PJ:	0.7 %
National Avg:	1.1 %

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	100.0	90.5	95.1	0.0
Black/African American:	0.0	0.0	0.0	0.0
Asian:	0.0	0.0	2.4	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	4.8	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	1.2	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.0	4.8	1.2	0.0
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HOUSEHOLD SIZE:

1 Person:	0.0	4.8	57.3	0.0
2 Persons:	33.3	38.1	30.5	0.0
3 Persons:	33.3	19.0	8.5	0.0
4 Persons:	33.3	23.8	1.2	0.0
5 Persons:	0.0	0.0	0.0	0.0
6 Persons:	0.0	4.8	2.4	0.0
7 Persons:	0.0	9.5	0.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	33.3	19.0	32.9	0.0
Elderly:	0.0	9.5	56.1	0.0
Related/Single Parent:	0.0	47.6	1.2	0.0
Related/Two Parent:	66.7	23.8	6.1	0.0
Other:	0.0	0.0	3.7	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	0.0 #
HOME TBRA:	0.0	
Other:	33.3	
No Assistance:	66.7	

of Section 504 Compliant Units: 1

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Joplin Consortium

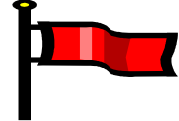
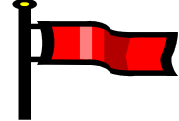
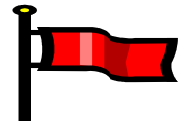
State: MO

Group Rank: 2
 (Percentile)

State Rank: 8 / 8 PJs

Overall Rank: 2
 (Percentile)

Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.55%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.05%	79.73	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	0	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.200	4.30	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

