

SNAPSHOT of HOME Program Performance--As of 12/31/18 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State: <div>30</div>			
% of Funds Committed	<div>93.73</div> %	<div>93.43</div> %	<div>18</div>	<div>93.33</div> %	<div>57</div>	<div>58</div>	
% of Funds Disbursed	<div>90.40</div> %	<div>91.73</div> %	<div>20</div>	<div>91.21</div> %	<div>42</div>	<div>44</div>	
Leveraging Ratio for Rental Activities	<div>8.32</div>	<div>5.6</div>	<div>1</div>	<div>5.83</div>	<div>100</div>	<div>100</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>100.00</div> %	<div>98.03</div> %	<div>1</div>	<div>97.18</div> %	<div>100</div>	<div>100</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>77.18</div> %	<div>92.73</div> %	<div>29</div>	<div>92.23</div> %	<div>10</div>	<div>8</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>91.30</div> %	<div>83.06</div> %	<div>3</div>	<div>82.65</div> %	<div>71</div>	<div>75</div>	
% of 0-30% AMI Renters to All Renters***	<div>13.04</div> %	<div>38.64</div> %	<div>30</div>	<div>46.76</div> %	<div>6</div>	<div>4</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>100.00</div> %	<div>99.52</div> %	<div>1</div>	<div>98.01</div> %	<div>100</div>	<div>100</div>	
Overall Ranking:			In State: <div>26</div> / <div>30</div>		Nationally: <div>30</div> <div>24</div>		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$8,696</div>	<div>\$24,115</div>		<div>\$36,077</div>	<div>23</div> Units	<div>6.00</div> %	
Homebuyer Unit	<div>\$24,462</div>	<div>\$20,368</div>		<div>\$17,772</div>	<div>45</div> Units	<div>11.80</div> %	
Homeowner-Rehab Unit	<div>\$14,670</div>	<div>\$17,403</div>		<div>\$21,883</div>	<div>313</div> Units	<div>82.20</div> %	
TBRA Unit	<div>\$0</div>	<div>\$5,847</div>		<div>\$3,586</div>	<div>0</div> Units	<div>0.00</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (27 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (169 PJs)

C = PJ's Annual Allocation is less than \$1 million (384 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Johnstown PA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$81,042	\$40,002	\$16,752
State:*	\$132,529	\$52,818	\$18,029
National:**	\$132,994	\$87,513	\$26,112

CHDO Operating Expenses:
(% of allocation)

PJ:	0.4 %
National Avg:	1.1 %

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	95.7	48.9	82.7	0.0
Black/African American:	0.0	40.0	14.4	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	2.2	2.2	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	2.2	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	4.3	2.2	0.6	0.0
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HOUSEHOLD SIZE:

1 Person:	82.6	28.9	39.0	0.0
2 Persons:	17.4	17.8	26.2	0.0
3 Persons:	0.0	31.1	12.8	0.0
4 Persons:	0.0	13.3	15.7	0.0
5 Persons:	0.0	4.4	5.1	0.0
6 Persons:	0.0	0.0	0.6	0.0
7 Persons:	0.0	0.0	0.3	0.0
8 or more Persons:	0.0	0.0	0.3	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	0.0	28.9	23.3	0.0
Elderly:	100.0	2.2	24.9	0.0
Related/Single Parent:	0.0	44.4	8.9	0.0
Related/Two Parent:	0.0	15.6	41.2	0.0
Other:	0.0	4.4	1.6	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	24.4 #
HOME TBRA:	0.0	
Other:	69.6	
No Assistance:	30.4	

of Section 504 Compliant Units: 1

* The State average includes all local and the State PJs within that state

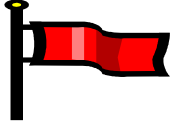
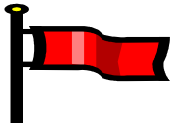
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Johnstown State: PA Group Rank: 30
 (Percentile)
 State Rank: 26 / 30 PJs Overall Rank: 24
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.55%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.05%	77.18	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	91.3	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.200	3.47	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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