

**SNAPSHOT of HOME Program Performance--As of 09/30/2019**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping\*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
<b>Program Progress:</b>			PJs in State: <input type="text" value="5"/>			
% of Funds Committed	<input type="text" value="93.36"/> %	<input type="text" value="96.30"/> %	<input type="text" value="5"/>	<input type="text" value="94.31"/> %	<input type="text" value="40"/>	<input type="text" value="40"/>
% of Funds Disbursed	<input type="text" value="92.94"/> %	<input type="text" value="94.44"/> %	<input type="text" value="0"/>	<input type="text" value="92.60"/> %	<input type="text" value="53"/>	<input type="text" value="52"/>
Leveraging Ratio for Rental Activities	<input type="text" value="1.82"/>	<input type="text" value="3.81"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="100.00"/> %	<input type="text" value="1"/>	<input type="text" value="97.51"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="93.95"/> %	<input type="text" value="93.84"/> %	<input type="text" value="3"/>	<input type="text" value="92.69"/> %	<input type="text" value="46"/>	<input type="text" value="48"/>
<b>Low-Income Benefit:</b>						
% of 0-50% AMI Renters to All Renters	<input type="text" value="53.52"/> %	<input type="text" value="81.22"/> %	<input type="text" value="5"/>	<input type="text" value="82.65"/> %	<input type="text" value="4"/>	<input type="text" value="3"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="21.13"/> %	<input type="text" value="38.18"/> %	<input type="text" value="3"/>	<input type="text" value="46.79"/> %	<input type="text" value="15"/>	<input type="text" value="11"/>
<b>Lease-Up:</b>						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="83.10"/> %	<input type="text" value="97.03"/> %	<input type="text" value="5"/>	<input type="text" value="98.07"/> %	<input type="text" value="3"/>	<input type="text" value="3"/>
<b>Overall Ranking:</b>			In State: <input type="text" value="5"/> / <input type="text" value="5"/>	Nationally: <input type="text" value="9"/>		<input type="text" value="7"/>
<b>HOME Cost Per Unit and Number of Completed Units:</b>						
Rental Unit	<input type="text" value="\$19,844"/>	<input type="text" value="\$19,939"/>		<input type="text" value="\$36,425"/>	<input type="text" value="71"/> Units	<input type="text" value="9.80"/> %
Homebuyer Unit	<input type="text" value="\$21,891"/>	<input type="text" value="\$22,376"/>		<input type="text" value="\$17,930"/>	<input type="text" value="117"/> Units	<input type="text" value="16.20"/> %
Homeowner-Rehab Unit	<input type="text" value="\$26,669"/>	<input type="text" value="\$25,838"/>		<input type="text" value="\$21,966"/>	<input type="text" value="536"/> Units	<input type="text" value="74.00"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$2,082"/>		<input type="text" value="\$3,676"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

**Total Development Costs:**  
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$55,918	\$121,167	\$68,381
<b>State:*</b>	\$98,848	\$77,633	\$29,263
<b>National:**</b>	\$135,225	\$88,236	\$26,222

**CHDO Operating Expenses:**  
(% of allocation)

<b>PJ:</b>	3.6 %
<b>National Avg:</b>	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	55.0	68.4	88.2	0.0	Single/Non-Elderly:	35.0	43.6	19.2	0.0
Black/African American:	23.3	12.0	3.5	0.0	Elderly:	6.7	2.6	37.5	0.0
Asian:	1.7	2.6	0.7	0.0	Related/Single Parent:	23.3	19.7	12.9	0.0
American Indian/Alaska Native:	0.0	0.9	0.6	0.0	Related/Two Parent:	31.7	23.9	16.4	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	3.3	8.5	14.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	1.7	0.0	0.2	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	8.5	1.3	0.0					
Asian/Pacific Islander:	1.7	0.0	0.0	0.0					
<b>ETHNICITY:</b>									
Hispanic	16.7	6.0	5.4	0.0					
<b>HOUSEHOLD SIZE:</b>					<b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>				
1 Person:	28.3	33.3	41.4	0.0	Section 8:	8.3	0.9 <sup>#</sup>		
2 Persons:	30.0	12.8	26.1	0.0	HOME TBRA:	8.3			
3 Persons:	8.3	23.1	10.8	0.0	Other:	1.7			
4 Persons:	11.7	23.9	9.7	0.0	No Assistance:	81.7			
5 Persons:	13.3	2.6	7.3	0.0					
6 Persons:	5.0	0.9	2.2	0.0					
7 Persons:	1.7	0.0	1.5	0.0					
8 or more Persons:	1.7	1.7	0.9	0.0	<b># of Section 504 Compliant Units:</b>				1

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities


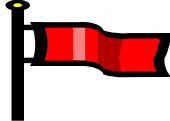
Participating Jurisdiction (PJ): Johnson County Consortium State: KS

Group Rank: 9  
 (Percentile)

State Rank: 5 / 5 PJs

Overall Rank: 7  
 (Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	93.95	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	53.52	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	83.1	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	2.44	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

