SNAPSHOT of HOME Program Performance--As of 12/31/18 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Jersey City

PJ's Total HOME Allocation Received: \$69,078,321

PJ's Size Grouping*: B

PJ Since (FY): 1992

					Nat'l Ranking (
Category	PJ	State Average	State Rank	Nat'l Average	Group B	Overall
Program Progress:			PJs in State: 27			
% of Funds Committed	94.90 %	91.14 %	9	93.33 %	79	73
% of Funds Disbursed	90.18 %	88.64 %	16	91.21 %	47	42
Leveraging Ratio for Rental Activities	6.31	6.48	1	5.83	100	100
% of Completed Rental Disbursements to All Rental Commitments***	85.03 %	94.86 %	24	97.18 %	6	5
% of Completed CHDO Disbursements to All CHDO Reservations***	81.89 %	87.06 %	24	92.23 %	12	13
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	80.69 %	83.97 %	19	82.65 %	34	37
% of 0-30% AMI Renters to All Renters***	30.82 %	47.01 %	22	46.76 %	13	23
<u>Lease-Up:</u>						
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	97.09 %	1	98.01 %	100	100
Overall Ranking:		In S	tate: 20 / 27	Nation	nally: 14	27
HOME Cost Per Unit and Number of Completed	Units:					
Rental Unit	\$33,968	\$36,436		\$36,077	782 Units	61.80
Homebuyer Unit	\$48,830	\$19,609		\$17,772	483 Units	38.20
Homeowner-Rehab Unit	\$0	\$16,423		\$21,883	0 Units	0.00
TBRA Unit	\$0	\$8,556		\$3,586	0 Units	0.00

^{* -} A = PJ's Annual Allocation is greater than or equal to \$3.5 million (27 PJs)

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (169 PJs)

C = PJ's Annual Allocation is less than \$1 million (384 PJs)

^{** -} E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

^{***-} This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Jersey City NJ

Total Development Costs: (average reported cost per unit in **HOME-assisted projects)**

5 Persons:

6 Persons:

7 Persons:

8 or more Persons:

PJ: State:* National:** Rental \$147,533 \$157,522 \$132,994 Homebuyer \$147,216 \$112,162

Rental Homebuyer Homeowner TRRA

Homeowner \$0 \$18,006 \$87,513 \$26,112 **CHDO Operating Expenses:**

(% of allocation)

PJ: **National Avg:** 2.2 % 1.1 %

		•	Homeowner	IBKA		Rental	Homebuyer	Homeowner	TBRA
RACE:	%	%	%	%	HOUSEHOLD TYPE:	%	%	%	%
White:	13.8	2.3	0.0	0.0	Single/Non-Elderly:	28.5	14.7	0.0	0.0
Black/African American:	67.0	46.4	0.0	0.0	Elderly:	20.8	1.9	0.0	0.0
Asian:	0.0	3.1	0.0	0.0	Related/Single Parent:	37.3	48.7	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	8.1	31.5	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	5.2	3.3	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.1	0.0	0.0	0.0					
Black/African American and White:	0.0	0.8	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.4	0.0	0.0					
Other Multi Racial:	3.5	2.9	0.0	0.0					
Asian/Pacific Islander:	0.0	2.7	0.0	0.0					
ETHNICITY:									
Hispanic	15.6	41.4	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL	L ASSISTAN	CE:		
1 Person:	43.1	7.9	0.0	0.0	Section 8:	20.7	5.6		
2 Persons:	23.5	21.1	0.0	0.0	HOME TBRA:	0.0			
3 Persons:	18.2	27.3	0.0	0.0	Other:	30.6			
4 Persons:	10.0	28.0	0.0	0.0	No Assistance:	48.7			

0.0

0.0

0.0

0.0

0.0

0.0

0.0

0.0

HOME Program Performance SNAPSHOT

of Section 504 Compliant Units:

269

4.2

0.5

0.5

0.0

12.4

2.5

0.6

0.2

^{*} The State average includes all local and the State PJs within that state

^{**} The National average includes all local and State PJs, and Insular Areas

[#] Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

HOME PROGRAM SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Jersey City State: NJ **Group Rank:** 14

(Percentile) State Rank:

Overall Rank: 27 (Percentile)

Summary: Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.55%	85.03	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.05%	81.89	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOMF	< 70%**	80.69	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	100	
"ALLOCATION-Y	'EARS" NOT DISBURSED***	> 3.200	4.47	

^{*} This Threshold indicates approximately the lowest 20% of the PJs



^{**} This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

^{***} Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.