

**SNAPSHOT of HOME Program Performance--As of 09/30/2019**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): **Jefferson County Consortium**

State: **NY**

PJ's Total HOME Allocation Received: **\$30,496,761**

PJ's Size Grouping\*: **C**

PJ Since (FY): **1994**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
<b>Program Progress:</b>				PJs in State: <b>28</b>			
% of Funds Committed	<b>96.15</b> %	<b>96.18</b> %	<b>12</b>	<b>94.31</b> %	<b>70</b>	<b>70</b>	
% of Funds Disbursed	<b>93.99</b> %	<b>94.19</b> %	<b>12</b>	<b>92.60</b> %	<b>67</b>	<b>67</b>	
Leveraging Ratio for Rental Activities	<b>0.4</b>	<b>3.85</b>	<b>0</b>	<b>5.93</b>	<b>0</b>	<b>0</b>	
% of Completed Rental Disbursements to All Rental Commitments***	<b>100.00</b> %	<b>98.41</b> %	<b>1</b>	<b>97.51</b> %	<b>100</b>	<b>100</b>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<b>86.19</b> %	<b>94.54</b> %	<b>24</b>	<b>92.69</b> %	<b>20</b>	<b>19</b>	
<b>Low-Income Benefit:</b>							
% of 0-50% AMI Renters to All Renters	<b>86.80</b> %	<b>83.62</b> %	<b>9</b>	<b>82.65</b> %	<b>56</b>	<b>59</b>	
% of 0-30% AMI Renters to All Renters***	<b>51.44</b> %	<b>53.31</b> %	<b>7</b>	<b>46.79</b> %	<b>62</b>	<b>62</b>	
<b>Lease-Up:</b>							
% of Occupied Rental Units to All Completed Rental Units***	<b>100.00</b> %	<b>98.61</b> %	<b>1</b>	<b>98.07</b> %	<b>100</b>	<b>100</b>	
<b>Overall Ranking:</b>			In State: <b>6 / 28</b>	Nationally: <b>62</b>	<b>62</b>		
<b>HOME Cost Per Unit and Number of Completed Units:</b>							
Rental Unit	<b>\$6,999</b>	<b>\$67,120</b>		<b>\$36,425</b>	<b>591</b> Units	<b>27.30</b> %	
Homebuyer Unit	<b>\$14,639</b>	<b>\$19,128</b>		<b>\$17,930</b>	<b>422</b> Units	<b>19.50</b> %	
Homeowner-Rehab Unit	<b>\$13,262</b>	<b>\$11,727</b>		<b>\$21,966</b>	<b>1,149</b> Units	<b>53.10</b> %	
TBRA Unit	<b>\$0</b>	<b>\$5,139</b>		<b>\$3,676</b>	<b>0</b> Units	<b>0.00</b> %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Program and Beneficiary Characteristics for Completed Units

**Participating Jurisdiction (PJ):**

**Total Development Costs:**  
(average reported cost per unit in  
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$9,804	\$50,816	\$18,948
<b>State:*</b>	\$170,101	\$119,406	\$16,394
<b>National:**</b>	\$135,225	\$88,236	\$26,222

**CHDO Operating Expenses:**  
(% of allocation)

**PJ:**  %  
**National Avg:**  %

<b>RACE:</b>	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	<input type="text" value="83.4"/>	<input type="text" value="97.4"/>	<input type="text" value="97.5"/>	<input type="text" value="0.0"/>
Black/African American:	<input type="text" value="0.3"/>	<input type="text" value="1.2"/>	<input type="text" value="1.3"/>	<input type="text" value="0.0"/>
Asian:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.3"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native:	<input type="text" value="15.1"/>	<input type="text" value="0.5"/>	<input type="text" value="0.5"/>	<input type="text" value="0.0"/>
Native Hawaiian/Pacific Islander:	<input type="text" value="0.2"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native and White:	<input type="text" value="0.2"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Asian and White:	<input type="text" value="0.2"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Black/African American and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native and Black:	<input type="text" value="0.3"/>	<input type="text" value="0.0"/>	<input type="text" value="0.1"/>	<input type="text" value="0.0"/>
Other Multi Racial:	<input type="text" value="0.0"/>	<input type="text" value="0.2"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Asian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.2"/>	<input type="text" value="0.2"/>	<input type="text" value="0.0"/>

### ETHNICITY:

Hispanic	<input type="text" value="0.3"/>	<input type="text" value="0.5"/>	<input type="text" value="0.1"/>	<input type="text" value="0.0"/>
----------	----------------------------------	----------------------------------	----------------------------------	----------------------------------

### HOUSEHOLD SIZE:

1 Person:	<input type="text" value="70.9"/>	<input type="text" value="24.9"/>	<input type="text" value="37.9"/>	<input type="text" value="0.0"/>
2 Persons:	<input type="text" value="17.3"/>	<input type="text" value="23.2"/>	<input type="text" value="30.1"/>	<input type="text" value="0.0"/>
3 Persons:	<input type="text" value="6.4"/>	<input type="text" value="23.2"/>	<input type="text" value="11.2"/>	<input type="text" value="0.0"/>
4 Persons:	<input type="text" value="3.9"/>	<input type="text" value="20.6"/>	<input type="text" value="11.7"/>	<input type="text" value="0.0"/>
5 Persons:	<input type="text" value="1.2"/>	<input type="text" value="6.4"/>	<input type="text" value="5.6"/>	<input type="text" value="0.0"/>
6 Persons:	<input type="text" value="0.2"/>	<input type="text" value="0.9"/>	<input type="text" value="2.7"/>	<input type="text" value="0.0"/>
7 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.7"/>	<input type="text" value="0.5"/>	<input type="text" value="0.0"/>
8 or more Persons:	<input type="text" value="0.2"/>	<input type="text" value="0.0"/>	<input type="text" value="0.3"/>	<input type="text" value="0.0"/>

### HOUSEHOLD TYPE:

Single/Non-Elderly:	<input type="text" value="29.6"/>	<input type="text" value="28.7"/>	<input type="text" value="13.2"/>	<input type="text" value="0.0"/>
Elderly:	<input type="text" value="45.3"/>	<input type="text" value="6.9"/>	<input type="text" value="41.3"/>	<input type="text" value="0.0"/>
Related/Single Parent:	<input type="text" value="13.7"/>	<input type="text" value="22.7"/>	<input type="text" value="15.0"/>	<input type="text" value="0.0"/>
Related/Two Parent:	<input type="text" value="6.1"/>	<input type="text" value="35.5"/>	<input type="text" value="25.3"/>	<input type="text" value="0.0"/>
Other:	<input type="text" value="5.2"/>	<input type="text" value="6.2"/>	<input type="text" value="4.3"/>	<input type="text" value="0.0"/>

### SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	<input type="text" value="45.3"/>	<input type="text" value="0.0"/> #
HOME TBRA:	<input type="text" value="0.2"/>	
Other:	<input type="text" value="23.2"/>	
No Assistance:	<input type="text" value="31.3"/>	

**# of Section 504 Compliant Units:**

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Jefferson County Consortium

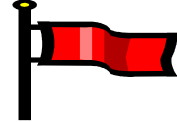
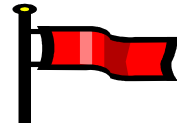
State: NY

Group Rank: 62  
 (Percentile)

State Rank: 6 / 28 PJs

Overall Rank: 62  
 (Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	86.19	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	86.8	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	3.02	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

