

**SNAPSHOT of HOME Program Performance--As of 06/30/2019**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): **Jefferson County Consortium**

State: **NY**

PJ's Total HOME Allocation Received: **\$29,720,182**

PJ's Size Grouping\*: **C**

PJ Since (FY): **1994**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
<b>Program Progress:</b>				PJs in State:	28		
% of Funds Committed	95.38 %	95.72 %	13	93.76 %	69	69	
% of Funds Disbursed	93.63 %	93.77 %	10	91.96 %	68	69	
Leveraging Ratio for Rental Activities	0.4	3.85	24	5.92	8	6	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	98.49 %	1	97.48 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	87.96 %	96.21 %	22	92.73 %	23	23	
<b>Low-Income Benefit:</b>							
% of 0-50% AMI Renters to All Renters	86.80 %	83.65 %	10	82.66 %	55	58	
% of 0-30% AMI Renters to All Renters***	51.44 %	53.28 %	7	46.75 %	61	62	
<b>Lease-Up:</b>							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.64 %	1	98.06 %	100	100	
<b>Overall Ranking:</b>			In State:	19 / 28	Nationally:	32	26
<b>HOME Cost Per Unit and Number of Completed Units:</b>							
Rental Unit	\$6,999	\$67,277		\$36,351	591 Units	27.40	%
Homebuyer Unit	\$14,639	\$19,156		\$17,857	422 Units	19.60	%
Homeowner-Rehab Unit	\$13,211	\$11,698		\$21,935	1,145 Units	53.10	%
TBRA Unit	\$0	\$4,637		\$3,647	0 Units	0.00	%

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Program and Beneficiary Characteristics for Completed Units

**Participating Jurisdiction (PJ):**

**Total Development Costs:**  
(average reported cost per unit in  
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$9,804	\$50,816	\$18,916
<b>State:*</b>	\$170,597	\$119,073	\$16,338
<b>National:**</b>	\$134,750	\$87,964	\$26,180

**CHDO Operating Expenses:**  
(% of allocation)

<b>PJ:</b>	<input type="text" value="0.0"/> %
<b>National Avg:</b>	<input type="text" value="1.1"/> %

<b>RACE:</b>	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	<input type="text" value="83.4"/>	<input type="text" value="97.4"/>	<input type="text" value="97.5"/>	<input type="text" value="0.0"/>
Black/African American:	<input type="text" value="0.3"/>	<input type="text" value="1.2"/>	<input type="text" value="1.3"/>	<input type="text" value="0.0"/>
Asian:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.3"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native:	<input type="text" value="15.1"/>	<input type="text" value="0.5"/>	<input type="text" value="0.5"/>	<input type="text" value="0.0"/>
Native Hawaiian/Pacific Islander:	<input type="text" value="0.2"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native and White:	<input type="text" value="0.2"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Asian and White:	<input type="text" value="0.2"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Black/African American and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native and Black:	<input type="text" value="0.3"/>	<input type="text" value="0.0"/>	<input type="text" value="0.1"/>	<input type="text" value="0.0"/>
Other Multi Racial:	<input type="text" value="0.0"/>	<input type="text" value="0.2"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Asian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.2"/>	<input type="text" value="0.2"/>	<input type="text" value="0.0"/>

### ETHNICITY:

Hispanic	<input type="text" value="0.3"/>	<input type="text" value="0.5"/>	<input type="text" value="0.1"/>	<input type="text" value="0.0"/>
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### HOUSEHOLD SIZE:

1 Person:	<input type="text" value="70.9"/>	<input type="text" value="24.9"/>	<input type="text" value="37.8"/>	<input type="text" value="0.0"/>
2 Persons:	<input type="text" value="17.3"/>	<input type="text" value="23.2"/>	<input type="text" value="30.2"/>	<input type="text" value="0.0"/>
3 Persons:	<input type="text" value="6.4"/>	<input type="text" value="23.2"/>	<input type="text" value="11.1"/>	<input type="text" value="0.0"/>
4 Persons:	<input type="text" value="3.9"/>	<input type="text" value="20.6"/>	<input type="text" value="11.8"/>	<input type="text" value="0.0"/>
5 Persons:	<input type="text" value="1.2"/>	<input type="text" value="6.4"/>	<input type="text" value="5.6"/>	<input type="text" value="0.0"/>
6 Persons:	<input type="text" value="0.2"/>	<input type="text" value="0.9"/>	<input type="text" value="2.7"/>	<input type="text" value="0.0"/>
7 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.7"/>	<input type="text" value="0.5"/>	<input type="text" value="0.0"/>
8 or more Persons:	<input type="text" value="0.2"/>	<input type="text" value="0.0"/>	<input type="text" value="0.3"/>	<input type="text" value="0.0"/>

### HOUSEHOLD TYPE:

Single/Non-Elderly:	<input type="text" value="29.6"/>	<input type="text" value="28.7"/>	<input type="text" value="13.1"/>	<input type="text" value="0.0"/>
Elderly:	<input type="text" value="45.3"/>	<input type="text" value="6.9"/>	<input type="text" value="41.2"/>	<input type="text" value="0.0"/>
Related/Single Parent:	<input type="text" value="13.7"/>	<input type="text" value="22.7"/>	<input type="text" value="15.0"/>	<input type="text" value="0.0"/>
Related/Two Parent:	<input type="text" value="6.1"/>	<input type="text" value="35.5"/>	<input type="text" value="25.4"/>	<input type="text" value="0.0"/>
Other:	<input type="text" value="5.2"/>	<input type="text" value="6.2"/>	<input type="text" value="4.3"/>	<input type="text" value="0.0"/>

### SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	<input type="text" value="45.3"/>	<input type="text" value="0.0"/> #
HOME TBRA:	<input type="text" value="0.2"/>	
Other:	<input type="text" value="23.2"/>	
No Assistance:	<input type="text" value="31.3"/>	

**# of Section 504 Compliant Units:**

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Jefferson County Consortium

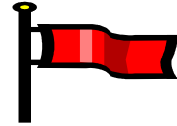
State: NY

Group Rank: 32  
 (Percentile)

State Rank: 19 / 28 PJs

Overall Rank: 26  
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.70%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.48%	87.96	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	86.8	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.990	3.02	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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