

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Jefferson Parish Consortium**

State: **LA**

PJ's Total HOME Allocation Received: **\$54,945,814**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
<u>Program Progress:</u>			PJs in State: <div>9</div>				
% of Funds Committed	<div>91.11</div> %	<div>90.77</div> %	<div>7</div>	<div>94.31</div> %	<div>18</div>	<div>23</div>	
% of Funds Disbursed	<div>89.96</div> %	<div>89.28</div> %	<div>7</div>	<div>92.60</div> %	<div>23</div>	<div>27</div>	
Leveraging Ratio for Rental Activities	<div>0.51</div>	<div>4.24</div>	<div>0</div>	<div>5.93</div>	<div>0</div>	<div>0</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>100.00</div> %	<div>94.90</div> %	<div>1</div>	<div>97.51</div> %	<div>100</div>	<div>100</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>95.80</div> %	<div>84.39</div> %	<div>4</div>	<div>92.69</div> %	<div>69</div>	<div>62</div>	
<u>Low-Income Benefit:</u>							
% of 0-50% AMI Renters to All Renters	<div>88.33</div> %	<div>80.34</div> %	<div>4</div>	<div>82.65</div> %	<div>70</div>	<div>65</div>	
% of 0-30% AMI Renters to All Renters***	<div>48.33</div> %	<div>46.70</div> %	<div>6</div>	<div>46.79</div> %	<div>55</div>	<div>55</div>	
<u>Lease-Up:</u>							
% of Occupied Rental Units to All Completed Rental Units***	<div>100.00</div> %	<div>97.84</div> %	<div>1</div>	<div>98.07</div> %	<div>100</div>	<div>100</div>	
<u>Overall Ranking:</u>			In State: <div>4</div> / <div>9</div>		Nationally: <div>68</div>		
<u>HOME Cost Per Unit and Number of Completed Units:</u>							
Rental Unit	<div>\$17,887</div>	<div>\$27,494</div>		<div>\$36,425</div>	<div>60</div> Units	<div>2.70</div> %	
Homebuyer Unit	<div>\$18,324</div>	<div>\$20,434</div>		<div>\$17,930</div>	<div>1,651</div> Units	<div>73.00</div> %	
Homeowner-Rehab Unit	<div>\$24,125</div>	<div>\$28,313</div>		<div>\$21,966</div>	<div>473</div> Units	<div>20.90</div> %	
TBRA Unit	<div>\$11,468</div>	<div>\$6,642</div>		<div>\$3,676</div>	<div>77</div> Units	<div>3.40</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Jefferson Parish Consortium LA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$11,336	\$96,464	\$29,179
State:*	\$85,912	\$80,401	\$29,470
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ:	1.2 %
National Avg:	1.1 %

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	16.7	33.0	27.3	0.0
Black/African American:	81.7	53.4	68.7	0.0
Asian:	0.0	0.7	0.4	0.0
American Indian/Alaska Native:	0.0	0.3	1.3	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.1	0.0	0.0
Asian and White:	0.0	0.2	0.0	0.0
Black/African American and White:	0.0	0.4	0.2	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.2	0.0	0.0
Asian/Pacific Islander:	0.0	0.5	0.2	0.0

ETHNICITY:

Hispanic	1.7	11.1	1.9	0.0
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HOUSEHOLD SIZE:

1 Person:	36.7	19.9	36.8	0.0
2 Persons:	26.7	21.3	31.9	0.0
3 Persons:	15.0	24.8	15.2	0.0
4 Persons:	6.7	18.8	7.8	0.0
5 Persons:	11.7	9.4	4.9	0.0
6 Persons:	1.7	3.9	2.5	0.0
7 Persons:	1.7	1.1	0.4	0.0
8 or more Persons:	0.0	0.9	0.4	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	36.7	20.2	20.5	0.0
Elderly:	3.3	2.5	49.9	0.0
Related/Single Parent:	46.7	43.1	18.4	0.0
Related/Two Parent:	10.0	23.3	9.1	0.0
Other:	3.3	8.8	1.1	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	36.7	0.2 [#]
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	63.3	

of Section 504 Compliant Units: 83

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Jefferson Parish Consortium

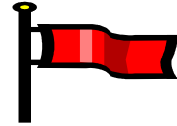
State: LA

Group Rank: 68
 (Percentile)

State Rank: 4 / 9 PJs

Overall Rank: 66
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	95.8	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	88.33	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	4.77	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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