

SNAPSHOT of HOME Program Performance--As of 06/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: <input type="text" value="11"/>			
% of Funds Committed	<input type="text" value="91.24"/> %	<input type="text" value="93.60"/> %	<input type="text" value="8"/>	<input type="text" value="93.76"/> %	<input type="text" value="31"/>	<input type="text" value="29"/>
% of Funds Disbursed	<input type="text" value="90.87"/> %	<input type="text" value="91.70"/> %	<input type="text" value="7"/>	<input type="text" value="91.96"/> %	<input type="text" value="41"/>	<input type="text" value="41"/>
Leveraging Ratio for Rental Activities	<input type="text" value="19.74"/>	<input type="text" value="9.93"/>	<input type="text" value="1"/>	<input type="text" value="5.92"/>	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="99.11"/> %	<input type="text" value="1"/>	<input type="text" value="97.48"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="100.00"/> %	<input type="text" value="88.09"/> %	<input type="text" value="1"/>	<input type="text" value="92.73"/> %	<input type="text" value="99"/>	<input type="text" value="100"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="71.03"/> %	<input type="text" value="85.13"/> %	<input type="text" value="10"/>	<input type="text" value="82.66"/> %	<input type="text" value="17"/>	<input type="text" value="15"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="49.33"/> %	<input type="text" value="46.75"/> %	<input type="text" value="4"/>	<input type="text" value="46.75"/> %	<input type="text" value="57"/>	<input type="text" value="57"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="99.85"/> %	<input type="text" value="99.34"/> %	<input type="text" value="6"/>	<input type="text" value="98.06"/> %	<input type="text" value="38"/>	<input type="text" value="41"/>
Overall Ranking:			In State: <input type="text" value="4"/> / <input type="text" value="11"/>	Nationally: <input type="text" value="71"/> <input type="text" value="70"/>		
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$9,836"/>	<input type="text" value="\$28,625"/>		<input type="text" value="\$36,351"/>	<input type="text" value="673"/> Units	<input type="text" value="57.60"/> %
Homebuyer Unit	<input type="text" value="\$10,292"/>	<input type="text" value="\$8,886"/>		<input type="text" value="\$17,857"/>	<input type="text" value="385"/> Units	<input type="text" value="32.90"/> %
Homeowner-Rehab Unit	<input type="text" value="\$17,274"/>	<input type="text" value="\$22,310"/>		<input type="text" value="\$21,935"/>	<input type="text" value="30"/> Units	<input type="text" value="2.60"/> %
TBRA Unit	<input type="text" value="\$2,806"/>	<input type="text" value="\$4,129"/>		<input type="text" value="\$3,647"/>	<input type="text" value="81"/> Units	<input type="text" value="6.90"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$105,641	\$113,711	\$18,142
State:*	\$113,994	\$101,373	\$21,404
National:**	\$134,750	\$87,964	\$26,180

CHDO Operating Expenses:
(% of allocation)

PJ:	<input type="text" value="2.1"/> %
National Avg:	<input type="text" value="1.1"/> %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	<input type="text" value="64.1"/>	<input type="text" value="66.5"/>	<input type="text" value="86.7"/>	<input type="text" value="0.0"/>	Single/Non-Elderly:	<input type="text" value="31.5"/>	<input type="text" value="20.3"/>	<input type="text" value="13.3"/>	<input type="text" value="0.0"/>
Black/African American:	<input type="text" value="6.3"/>	<input type="text" value="2.6"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	Elderly:	<input type="text" value="8.0"/>	<input type="text" value="0.5"/>	<input type="text" value="63.3"/>	<input type="text" value="0.0"/>
Asian:	<input type="text" value="2.7"/>	<input type="text" value="0.5"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	Related/Single Parent:	<input type="text" value="43.6"/>	<input type="text" value="41.6"/>	<input type="text" value="13.3"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native:	<input type="text" value="0.6"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	Related/Two Parent:	<input type="text" value="10.4"/>	<input type="text" value="29.6"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Native Hawaiian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	Other:	<input type="text" value="6.4"/>	<input type="text" value="7.0"/>	<input type="text" value="3.3"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native and White:	<input type="text" value="0.3"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Asian and White:	<input type="text" value="0.1"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Black/African American and White:	<input type="text" value="0.6"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
American Indian/Alaska Native and Black:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Other Multi Racial:	<input type="text" value="0.4"/>	<input type="text" value="4.7"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Asian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.5"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
ETHNICITY:									
Hispanic	<input type="text" value="24.9"/>	<input type="text" value="24.4"/>	<input type="text" value="10.0"/>	<input type="text" value="0.0"/>					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	<input type="text" value="31.5"/>	<input type="text" value="20.5"/>	<input type="text" value="56.7"/>	<input type="text" value="0.0"/>	Section 8:	<input type="text" value="26.6"/>	<input type="text" value="0.8"/>	#	
2 Persons:	<input type="text" value="19.5"/>	<input type="text" value="17.1"/>	<input type="text" value="23.3"/>	<input type="text" value="0.0"/>	HOME TBRA:	<input type="text" value="4.0"/>			
3 Persons:	<input type="text" value="22.6"/>	<input type="text" value="25.5"/>	<input type="text" value="13.3"/>	<input type="text" value="0.0"/>	Other:	<input type="text" value="5.4"/>			
4 Persons:	<input type="text" value="12.4"/>	<input type="text" value="15.3"/>	<input type="text" value="3.3"/>	<input type="text" value="0.0"/>	No Assistance:	<input type="text" value="64.0"/>			
5 Persons:	<input type="text" value="8.2"/>	<input type="text" value="15.3"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
6 Persons:	<input type="text" value="3.7"/>	<input type="text" value="4.2"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
7 Persons:	<input type="text" value="1.0"/>	<input type="text" value="0.3"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
8 or more Persons:	<input type="text" value="1.0"/>	<input type="text" value="1.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	# of Section 504 Compliant Units:	<input type="text" value="360"/>			

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Jefferson County State: CO

Group Rank: 71
 (Percentile)

State Rank: 4 / 11 PJs

Overall Rank: 70
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.70%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.48%	100	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	71.03	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	99.85	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.990	0.62	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

