

**SNAPSHOT of HOME Program Performance--As of 09/30/2019**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping\*:

PJ Since (FY):

| Category   | PJ                                    | State Average                         | State Rank  | Nat'l Average                               | Nat'l Ranking (Percentile):*           |                                      |
|--|---------------------------------------|---------------------------------------|---|---|--|--------------------------------------|
|  |                                       |                                       |   |   | Group                                  | B Overall                            |
| <b>Program Progress:</b>   |                                       |                                       | PJs in State: <input type="text" value="8"/>                              |   |  |                                      |
| % of Funds Committed   | <input type="text" value="96.24"/> %  | <input type="text" value="94.38"/> %  | <input type="text" value="3"/>  | <input type="text" value="94.31"/> %        | <input type="text" value="75"/>        | <input type="text" value="71"/>      |
| % of Funds Disbursed   | <input type="text" value="89.68"/> %  | <input type="text" value="91.59"/> %  | <input type="text" value="5"/>  | <input type="text" value="92.60"/> %        | <input type="text" value="21"/>        | <input type="text" value="25"/>      |
| Leveraging Ratio for Rental Activities                           | <input type="text" value="1.74"/>     | <input type="text" value="2.2"/>      | <input type="text" value="0"/>  | <input type="text" value="5.93"/>           | <input type="text" value="0"/>         | <input type="text" value="0"/>       |
| % of Completed Rental Disbursements to All Rental Commitments*** | <input type="text" value="100.00"/> % | <input type="text" value="98.67"/> %  | <input type="text" value="1"/>  | <input type="text" value="97.51"/> %        | <input type="text" value="100"/>       | <input type="text" value="100"/>     |
| % of Completed CHDO Disbursements to All CHDO Reservations***    | <input type="text" value="90.38"/> %  | <input type="text" value="93.19"/> %  | <input type="text" value="6"/>  | <input type="text" value="92.69"/> %        | <input type="text" value="32"/>        | <input type="text" value="31"/>      |
| <b>Low-Income Benefit:</b>                                       |                                       |                                       |   |   |  |                                      |
| % of 0-50% AMI Renters to All Renters                            | <input type="text" value="77.41"/> %  | <input type="text" value="79.37"/> %  | <input type="text" value="5"/>  | <input type="text" value="82.65"/> %        | <input type="text" value="23"/>        | <input type="text" value="27"/>      |
| % of 0-30% AMI Renters to All Renters***                         | <input type="text" value="41.53"/> %  | <input type="text" value="42.15"/> %  | <input type="text" value="4"/>  | <input type="text" value="46.79"/> %        | <input type="text" value="36"/>        | <input type="text" value="42"/>      |
| <b>Lease-Up:</b>   |                                       |                                       |   |   |  |                                      |
| % of Occupied Rental Units to All Completed Rental Units***      | <input type="text" value="100.00"/> % | <input type="text" value="96.76"/> %  | <input type="text" value="1"/>  | <input type="text" value="98.07"/> %        | <input type="text" value="100"/>       | <input type="text" value="100"/>     |
| <b>Overall Ranking:</b>  |                                       |                                       | In State: <input type="text" value="4"/> / <input type="text" value="8"/> | Nationally: <input type="text" value="41"/> |  | <input type="text" value="46"/>      |
| <b>HOME Cost Per Unit and Number of Completed Units:</b>         |                                       |                                       |   |   |  |                                      |
| Rental Unit  | <input type="text" value="\$43,051"/> | <input type="text" value="\$30,342"/> |   | <input type="text" value="\$36,425"/>       | <input type="text" value="301"/> Units | <input type="text" value="49.80"/> % |
| Homebuyer Unit   | <input type="text" value="\$30,383"/> | <input type="text" value="\$24,768"/> |   | <input type="text" value="\$17,930"/>       | <input type="text" value="301"/> Units | <input type="text" value="49.80"/> % |
| Homeowner-Rehab Unit   | <input type="text" value="\$69,237"/> | <input type="text" value="\$17,567"/> |   | <input type="text" value="\$21,966"/>       | <input type="text" value="2"/> Units   | <input type="text" value="0.30"/> %  |
| TBRA Unit  | <input type="text" value="\$0"/>      | <input type="text" value="\$4,412"/>  |   | <input type="text" value="\$3,676"/>        | <input type="text" value="0"/> Units   | <input type="text" value="0.00"/> %  |

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

**Total Development Costs:**  
(average reported cost per unit in HOME-assisted projects)

|                    | Rental    | Homebuyer | Homeowner |
|--------------------|-----------|-----------|-----------|
| <b>PJ:</b>         | \$117,767 | \$83,940  | \$71,737  |
| <b>State:*</b>     | \$91,265  | \$88,588  | \$20,587  |
| <b>National:**</b> | \$135,225 | \$88,236  | \$26,222  |

**CHDO Operating Expenses:**  
(% of allocation)

|                      |                                    |
|----------------------|------------------------------------|
| <b>PJ:</b>           | <input type="text" value="2.1"/> % |
| <b>National Avg:</b> | <input type="text" value="1.1"/> % |

| RACE:                                    | Rental                            | Homebuyer                         | Homeowner                          | TBRA                             | HOUSEHOLD TYPE:                          | Rental                            | Homebuyer                         | Homeowner                         | TBRA                             |
|--|-----------------------------------|-----------------------------------|------------------------------------|----------------------------------|--|-----------------------------------|-----------------------------------|-----------------------------------|----------------------------------|
|  | %                                 | %                                 | %                                  | %                                |  | %                                 | %                                 | %                                 | %                                |
| White:                                   | <input type="text" value="39.2"/> | <input type="text" value="16.6"/> | <input type="text" value="0.0"/>   | <input type="text" value="0.0"/> | Single/Non-Elderly:                      | <input type="text" value="3.7"/>  | <input type="text" value="12.0"/> | <input type="text" value="0.0"/>  | <input type="text" value="0.0"/> |
| Black/African American:                  | <input type="text" value="59.5"/> | <input type="text" value="81.7"/> | <input type="text" value="100.0"/> | <input type="text" value="0.0"/> | Elderly:                                 | <input type="text" value="95.7"/> | <input type="text" value="5.0"/>  | <input type="text" value="50.0"/> | <input type="text" value="0.0"/> |
| Asian:                                   | <input type="text" value="0.0"/>  | <input type="text" value="0.0"/>  | <input type="text" value="0.0"/>   | <input type="text" value="0.0"/> | Related/Single Parent:                   | <input type="text" value="0.0"/>  | <input type="text" value="63.8"/> | <input type="text" value="50.0"/> | <input type="text" value="0.0"/> |
| American Indian/Alaska Native:           | <input type="text" value="0.7"/>  | <input type="text" value="0.0"/>  | <input type="text" value="0.0"/>   | <input type="text" value="0.0"/> | Related/Two Parent:                      | <input type="text" value="0.0"/>  | <input type="text" value="16.3"/> | <input type="text" value="0.0"/>  | <input type="text" value="0.0"/> |
| Native Hawaiian/Pacific Islander:        | <input type="text" value="0.0"/>  | <input type="text" value="0.0"/>  | <input type="text" value="0.0"/>   | <input type="text" value="0.0"/> | Other:                                   | <input type="text" value="0.7"/>  | <input type="text" value="2.0"/>  | <input type="text" value="0.0"/>  | <input type="text" value="0.0"/> |
| American Indian/Alaska Native and White: | <input type="text" value="0.3"/>  | <input type="text" value="0.0"/>  | <input type="text" value="0.0"/>   | <input type="text" value="0.0"/> |  |                                   |                                   |                                   |                                  |
| Asian and White:                         | <input type="text" value="0.0"/>  | <input type="text" value="0.0"/>  | <input type="text" value="0.0"/>   | <input type="text" value="0.0"/> |  |                                   |                                   |                                   |                                  |
| Black/African American and White:        | <input type="text" value="0.0"/>  | <input type="text" value="0.3"/>  | <input type="text" value="0.0"/>   | <input type="text" value="0.0"/> |  |                                   |                                   |                                   |                                  |
| American Indian/Alaska Native and Black: | <input type="text" value="0.0"/>  | <input type="text" value="0.0"/>  | <input type="text" value="0.0"/>   | <input type="text" value="0.0"/> |  |                                   |                                   |                                   |                                  |
| Other Multi Racial:                      | <input type="text" value="0.0"/>  | <input type="text" value="0.0"/>  | <input type="text" value="0.0"/>   | <input type="text" value="0.0"/> |  |                                   |                                   |                                   |                                  |
| Asian/Pacific Islander:                  | <input type="text" value="0.3"/>  | <input type="text" value="0.0"/>  | <input type="text" value="0.0"/>   | <input type="text" value="0.0"/> |  |                                   |                                   |                                   |                                  |
| <b>ETHNICITY:</b>                        |                                   |                                   |                                    |                                  | <b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>   |                                   |                                   |                                   |                                  |
| Hispanic                                 | <input type="text" value="0.0"/>  | <input type="text" value="1.3"/>  | <input type="text" value="0.0"/>   | <input type="text" value="0.0"/> | Section 8:                               | <input type="text" value="36.9"/> | <input type="text" value="0.0"/>  | #                                 |                                  |
| <b>HOUSEHOLD SIZE:</b>                   |                                   |                                   |                                    |                                  | HOME TBRA:                               | <input type="text" value="0.7"/>  |                                   |                                   |                                  |
| 1 Person:                                | <input type="text" value="92.0"/> | <input type="text" value="13.0"/> | <input type="text" value="0.0"/>   | <input type="text" value="0.0"/> | Other:                                   | <input type="text" value="6.6"/>  |                                   |                                   |                                  |
| 2 Persons:                               | <input type="text" value="7.6"/>  | <input type="text" value="30.6"/> | <input type="text" value="0.0"/>   | <input type="text" value="0.0"/> | No Assistance:                           | <input type="text" value="55.8"/> |                                   |                                   |                                  |
| 3 Persons:                               | <input type="text" value="0.3"/>  | <input type="text" value="27.2"/> | <input type="text" value="100.0"/> | <input type="text" value="0.0"/> |  |                                   |                                   |                                   |                                  |
| 4 Persons:                               | <input type="text" value="0.0"/>  | <input type="text" value="18.9"/> | <input type="text" value="0.0"/>   | <input type="text" value="0.0"/> |  |                                   |                                   |                                   |                                  |
| 5 Persons:                               | <input type="text" value="0.0"/>  | <input type="text" value="7.6"/>  | <input type="text" value="0.0"/>   | <input type="text" value="0.0"/> |  |                                   |                                   |                                   |                                  |
| 6 Persons:                               | <input type="text" value="0.0"/>  | <input type="text" value="2.0"/>  | <input type="text" value="0.0"/>   | <input type="text" value="0.0"/> |  |                                   |                                   |                                   |                                  |
| 7 Persons:                               | <input type="text" value="0.0"/>  | <input type="text" value="0.7"/>  | <input type="text" value="0.0"/>   | <input type="text" value="0.0"/> |  |                                   |                                   |                                   |                                  |
| 8 or more Persons:                       | <input type="text" value="0.0"/>  | <input type="text" value="0.0"/>  | <input type="text" value="0.0"/>   | <input type="text" value="0.0"/> | <b># of Section 504 Compliant Units:</b> | <input type="text" value="16"/>   |                                   |                                   |                                  |

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

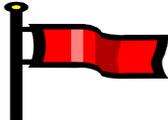
Participating Jurisdiction (PJ): Jefferson County State: AL

Group Rank: 41  
 (Percentile)

State Rank: 4 / 8 PJs

Overall Rank: 46  
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

| FACTOR                              | DESCRIPTION   | THRESHOLD* | PJ RESULTS | RED FLAG  |
|-------------------------------------|---|------------|------------|---|
| 4                                   | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 96.71%   | 100        |   |
| 5                                   | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS    | < 86.60%   | 90.38      |   |
| 6                                   | % OF RENTERS BELOW 50% OF AREA MEDIAN INCOME                  | < 70%**    | 77.41      |   |
| 8                                   | % OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS                | < 96.96%   | 100        |   |
| "ALLOCATION-YEARS" NOT DISBURSED*** |   | > 2.730    | 4.65       |  |

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

