

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
<u>Program Progress:</u>			PJs in State: <div>3</div>			
% of Funds Committed	<div>89.35</div> %	<div>90.61</div> %	<div>3</div>	<div>94.31</div> %	<div>19</div>	<div>16</div>
% of Funds Disbursed	<div>86.66</div> %	<div>88.99</div> %	<div>3</div>	<div>92.60</div> %	<div>17</div>	<div>14</div>
Leveraging Ratio for Rental Activities	<div>0.03</div>	<div>0.35</div>	<div>0</div>	<div>5.93</div>	<div>0</div>	<div>0</div>
% of Completed Rental Disbursements to All Rental Commitments***	<div>96.82</div> %	<div>97.99</div> %	<div>3</div>	<div>97.51</div> %	<div>16</div>	<div>20</div>
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>89.67</div> %	<div>92.57</div> %	<div>3</div>	<div>92.69</div> %	<div>29</div>	<div>28</div>
<u>Low-Income Benefit:</u>						
% of 0-50% AMI Renters to All Renters	<div>85.71</div> %	<div>82.14</div> %	<div>2</div>	<div>82.65</div> %	<div>53</div>	<div>54</div>
% of 0-30% AMI Renters to All Renters***	<div>14.29</div> %	<div>35.71</div> %	<div>2</div>	<div>46.79</div> %	<div>8</div>	<div>6</div>
<u>Lease-Up:</u>						
% of Occupied Rental Units to All Completed Rental Units***	<div>100.00</div> %	<div>100.00</div> %	<div>1</div>	<div>98.07</div> %	<div>100</div>	<div>100</div>
<u>Overall Ranking:</u>			In State: <div>2 / 3</div>		Nationally: <div>18</div> <div>14</div>	
<u>HOME Cost Per Unit and Number of Completed Units:</u>						
Rental Unit	<div>\$65,798</div>	<div>\$52,651</div>		<div>\$36,425</div>	<div>14</div> Units	<div>1.10</div> %
Homebuyer Unit	<div>\$17,159</div>	<div>\$16,596</div>		<div>\$17,930</div>	<div>1,254</div> Units	<div>97.10</div> %
Homeowner-Rehab Unit	<div>\$52,945</div>	<div>\$23,742</div>		<div>\$21,966</div>	<div>24</div> Units	<div>1.90</div> %
TBRA Unit	<div>\$0</div>	<div>\$712</div>		<div>\$3,676</div>	<div>0</div> Units	<div>0.00</div> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Jackson MS

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$67,993	\$46,478	\$52,945
State:*	\$72,823	\$77,401	\$39,626
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ:	0.0 %
National Avg:	1.1 %

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	0.0	2.4	0.0	0.0
Black/African American:	100.0	96.5	100.0	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.4	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.2	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.0	0.5	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	7.1	12.8	45.8	0.0
2 Persons:	14.3	17.5	41.7	0.0
3 Persons:	21.4	25.0	4.2	0.0
4 Persons:	42.9	26.5	8.3	0.0
5 Persons:	0.0	15.4	0.0	0.0
6 Persons:	14.3	1.8	0.0	0.0
7 Persons:	0.0	0.7	0.0	0.0
8 or more Persons:	0.0	0.4	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	71.4	32.5	4.2	0.0
Elderly:	0.0	3.7	66.7	0.0
Related/Single Parent:	14.3	37.2	12.5	0.0
Related/Two Parent:	14.3	23.4	12.5	0.0
Other:	0.0	3.1	4.2	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	71.4	2.0 [#]
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	28.6	

of Section 504 Compliant Units: 4

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Jackson State: MS Group Rank: 18
 (Percentile)
 State Rank: 2 / 3 PJs Overall Rank: 14
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	96.82	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	89.67	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	85.71	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	2.60	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

