

SNAPSHOT of HOME Program Performance--As of 06/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: <input type="text" value="3"/>			
% of Funds Committed	<input type="text" value="89.35"/> %	<input type="text" value="90.62"/> %	<input type="text" value="3"/>	<input type="text" value="93.76"/> %	<input type="text" value="21"/>	<input type="text" value="18"/>
% of Funds Disbursed	<input type="text" value="85.73"/> %	<input type="text" value="88.42"/> %	<input type="text" value="3"/>	<input type="text" value="91.96"/> %	<input type="text" value="17"/>	<input type="text" value="14"/>
Leveraging Ratio for Rental Activities	<input type="text" value="0.03"/>	<input type="text" value="0.35"/>	<input type="text" value="3"/>	<input type="text" value="5.92"/>	<input type="text" value="1"/>	<input type="text" value="1"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="65.33"/> %	<input type="text" value="75.10"/> %	<input type="text" value="3"/>	<input type="text" value="97.48"/> %	<input type="text" value="1"/>	<input type="text" value="1"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="89.67"/> %	<input type="text" value="93.14"/> %	<input type="text" value="3"/>	<input type="text" value="92.73"/> %	<input type="text" value="30"/>	<input type="text" value="29"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="85.71"/> %	<input type="text" value="82.14"/> %	<input type="text" value="2"/>	<input type="text" value="82.66"/> %	<input type="text" value="53"/>	<input type="text" value="54"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="14.29"/> %	<input type="text" value="35.71"/> %	<input type="text" value="2"/>	<input type="text" value="46.75"/> %	<input type="text" value="8"/>	<input type="text" value="6"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="100.00"/> %	<input type="text" value="100.00"/> %	<input type="text" value="1"/>	<input type="text" value="98.06"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
Overall Ranking:			In State: <input type="text" value="3"/> / <input type="text" value="3"/>	Nationally: <input type="text" value="3"/>	<input type="text" value="3"/>	<input type="text" value="3"/>
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$65,798"/>	<input type="text" value="\$52,651"/>		<input type="text" value="\$36,351"/>	<input type="text" value="14"/> Units	<input type="text" value="1.10"/> %
Homebuyer Unit	<input type="text" value="\$17,159"/>	<input type="text" value="\$16,596"/>		<input type="text" value="\$17,857"/>	<input type="text" value="1,254"/> Units	<input type="text" value="97.10"/> %
Homeowner-Rehab Unit	<input type="text" value="\$52,945"/>	<input type="text" value="\$23,683"/>		<input type="text" value="\$21,935"/>	<input type="text" value="24"/> Units	<input type="text" value="1.90"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$712"/>		<input type="text" value="\$3,647"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$67,993	\$46,478	\$52,945
State:*	\$71,516	\$77,401	\$39,564
National:**	\$134,750	\$87,964	\$26,180

CHDO Operating Expenses:
(% of allocation)

PJ: %
National Avg: %

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	0.0	2.4	0.0	0.0
Black/African American:	100.0	96.5	100.0	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.4	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.2	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	71.4	32.5	4.2	0.0
Elderly:	0.0	3.7	66.7	0.0
Related/Single Parent:	14.3	37.2	12.5	0.0
Related/Two Parent:	14.3	23.4	12.5	0.0
Other:	0.0	3.1	4.2	0.0

ETHNICITY:

Hispanic	0.0	0.5	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	7.1	12.8	45.8	0.0
2 Persons:	14.3	17.5	41.7	0.0
3 Persons:	21.4	25.0	4.2	0.0
4 Persons:	42.9	26.5	8.3	0.0
5 Persons:	0.0	15.4	0.0	0.0
6 Persons:	14.3	1.8	0.0	0.0
7 Persons:	0.0	0.7	0.0	0.0
8 or more Persons:	0.0	0.4	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	71.4	2.0 [#]
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	28.6	

of Section 504 Compliant Units:

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Jackson

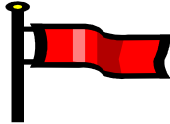
State: MS

Group Rank: 3
 (Percentile)

State Rank: 3 / 3 PJs

Overall Rank: 3
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.70%	65.33	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.48%	89.67	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	85.71	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.990	2.60	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

