

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Jacksonville-Duval County**

State: **FL**

PJ's Total HOME Allocation Received: **\$80,097,260**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State: 33				
% of Funds Committed	91.51 %	92.53 %	20	94.31 %	26	27	
% of Funds Disbursed	89.70 %	90.53 %	18	92.60 %	22	25	
Leveraging Ratio for Rental Activities	4.3	6.46	0	5.93	0	0	
% of Completed Rental Disbursements to All Rental Commitments***	93.94 %	95.47 %	28	97.51 %	16	13	
% of Completed CHDO Disbursements to All CHDO Reservations***	86.81 %	90.20 %	24	92.69 %	21	21	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	84.96 %	71.55 %	9	82.65 %	53	52	
% of 0-30% AMI Renters to All Renters***	51.18 %	35.81 %	10	46.79 %	63	61	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	96.01 %	97.98 %	28	98.07 %	14	16	
Overall Ranking:			In State: 13 / 33	Nationally: 35	41		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$13,567	\$24,824		\$36,425	1,104 Units	22.20 %	
Homebuyer Unit	\$14,267	\$21,574		\$17,930	3,746 Units	75.40 %	
Homeowner-Rehab Unit	\$16,817	\$30,725		\$21,966	119 Units	2.40 %	
TBRA Unit	\$674,597	\$5,565		\$3,676	1 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Jacksonville-Duval County FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$34,372	\$99,210	\$32,066
State:*	\$102,003	\$103,008	\$36,883
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ:	2.8 %
National Avg:	1.1 %

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	45.7	29.8	6.7	0.0
Black/African American:	51.3	59.6	90.8	0.0
Asian:	0.0	0.8	0.8	0.0
American Indian/Alaska Native:	0.0	0.2	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.1	0.1	0.8	0.0
Asian/Pacific Islander:	0.1	1.1	0.0	0.0

ETHNICITY:

Hispanic	2.8	7.7	0.8	0.0
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HOUSEHOLD SIZE:

1 Person:	65.1	29.3	51.3	0.0
2 Persons:	16.5	25.3	31.9	0.0
3 Persons:	8.8	21.9	5.0	0.0
4 Persons:	5.7	13.7	5.0	0.0
5 Persons:	2.5	6.1	5.0	0.0
6 Persons:	0.9	2.0	0.8	0.0
7 Persons:	0.5	0.7	0.8	0.0
8 or more Persons:	0.0	0.3	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	24.3	33.3	31.9	0.0
Elderly:	35.6	2.8	51.3	0.0
Related/Single Parent:	14.7	40.3	9.2	0.0
Related/Two Parent:	11.5	20.0	7.6	0.0
Other:	13.8	3.0	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	32.3	0.6 #
HOME TBRA:	0.7	
Other:	5.7	
No Assistance:	61.4	

of Section 504 Compliant Units: 21

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Jacksonville-Duval County

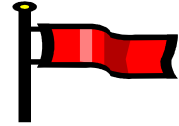
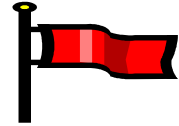
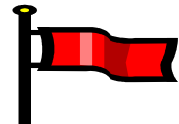
State: FL

Group Rank: 35
 (Percentile)

State Rank: 13 / 33 PJs

Overall Rank: 41
 (Percentile)

Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	93.94	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	86.81	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	84.96	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	96.01	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	2.91	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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