

**SNAPSHOT of HOME Program Performance--As of 09/30/2019**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): **Janesville Consortium**

State: **WI**

PJ's Total HOME Allocation Received: **\$10,033,585**

PJ's Size Grouping\*: **C**

PJ Since (FY): **2002**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
<b>Program Progress:</b>				PJs in State: 11			
% of Funds Committed	90.64 %	96.28 %	10	94.31 %	24	21	
% of Funds Disbursed	85.73 %	94.38 %	11	92.60 %	15	12	
Leveraging Ratio for Rental Activities	1.09	5.82	0	5.93	0	0	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	99.61 %	1	97.51 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	79.76 %	92.75 %	10	92.69 %	11	10	
<b>Low-Income Benefit:</b>							
% of 0-50% AMI Renters to All Renters	86.67 %	79.38 %	3	82.65 %	56	58	
% of 0-30% AMI Renters to All Renters***	58.10 %	50.72 %	3	46.79 %	70	74	
<b>Lease-Up:</b>							
% of Occupied Rental Units to All Completed Rental Units***	99.05 %	91.35 %	6	98.07 %	32	33	
<b>Overall Ranking:</b>			In State:	4 / 11	Nationally:	53 51	
<b>HOME Cost Per Unit and Number of Completed Units:</b>							
Rental Unit	\$13,072	\$19,802		\$36,425	105 Units	11.50 %	
Homebuyer Unit	\$11,123	\$16,708		\$17,930	562 Units	61.40 %	
Homeowner-Rehab Unit	\$15,756	\$17,553		\$21,966	248 Units	27.10 %	
TBRA Unit	\$0	\$3,188		\$3,676	0 Units	0.00 %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Program and Beneficiary Characteristics for Completed Units

**Participating Jurisdiction (PJ):** Janesville Consortium WI

**Total Development Costs:**  
(average reported cost per unit in  
HOME-assisted projects)

**PJ:**  
**State:\***  
**National:\*\***

Rental	Homebuyer	Homeowner
\$27,335	\$97,224	\$18,344
\$101,716	\$85,609	\$19,622
\$135,225	\$88,236	\$26,222

**CHDO Operating Expenses:**  
(% of allocation)

**PJ:** 0.1 %  
**National Avg:** 1.1 %

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
<b>RACE:</b>					<b>HOUSEHOLD TYPE:</b>				
White:	64.4	89.1	84.7	0.0	Single/Non-Elderly:	30.8	38.1	20.2	0.0
Black/African American:	21.2	1.8	8.9	0.0	Elderly:	2.9	2.0	24.6	0.0
Asian:	1.9	1.4	0.0	0.0	Related/Single Parent:	34.6	26.9	24.6	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	14.4	24.6	24.2	0.0
Native Hawaiian/Pacific Islander:	0.0	0.2	0.0	0.0	Other:	17.3	8.5	6.5	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	2.9	0.2	0.4	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.2	0.4	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
<b>ETHNICITY:</b>									
Hispanic	9.6	7.1	5.6	0.0					
<b>HOUSEHOLD SIZE:</b>					<b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>				
1 Person:	30.8	38.8	35.5	0.0	Section 8:	23.1	0.5 <sup>#</sup>		
2 Persons:	19.2	18.5	23.0	0.0	HOME TBRA:	0.0			
3 Persons:	20.2	22.2	15.3	0.0	Other:	1.0			
4 Persons:	17.3	13.2	9.7	0.0	No Assistance:	76.0			
5 Persons:	5.8	4.3	8.9	0.0					
6 Persons:	5.8	2.3	4.4	0.0					
7 Persons:	1.0	0.5	2.4	0.0					
8 or more Persons:	0.0	0.2	0.8	0.0	<b># of Section 504 Compliant Units:</b>		12		

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Janesville Consortium

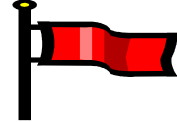
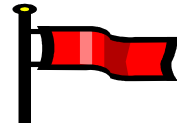
State: WI

Group Rank: 53  
 (Percentile)

State Rank: 4 / 11 PJs

Overall Rank: 51  
 (Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	79.76	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	86.67	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	99.05	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	3.54	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

