

**SNAPSHOT of HOME Program Performance--As of 12/31/18
Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: <input type="text" value="11"/>			
% of Funds Committed	<input type="text" value="89.03"/> %	<input type="text" value="94.26"/> %	<input type="text" value="10"/>	<input type="text" value="93.33"/> %	<input type="text" value="24"/>	<input type="text" value="20"/>
% of Funds Disbursed	<input type="text" value="83.01"/> %	<input type="text" value="92.53"/> %	<input type="text" value="11"/>	<input type="text" value="91.21"/> %	<input type="text" value="15"/>	<input type="text" value="12"/>
Leveraging Ratio for Rental Activities	<input type="text" value="1.09"/>	<input type="text" value="5.03"/>	<input type="text" value="9"/>	<input type="text" value="5.83"/>	<input type="text" value="16"/>	<input type="text" value="12"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="99.76"/> %	<input type="text" value="1"/>	<input type="text" value="97.18"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="67.13"/> %	<input type="text" value="90.36"/> %	<input type="text" value="11"/>	<input type="text" value="92.23"/> %	<input type="text" value="4"/>	<input type="text" value="3"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="86.67"/> %	<input type="text" value="79.30"/> %	<input type="text" value="3"/>	<input type="text" value="82.65"/> %	<input type="text" value="55"/>	<input type="text" value="57"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="58.10"/> %	<input type="text" value="50.70"/> %	<input type="text" value="3"/>	<input type="text" value="46.76"/> %	<input type="text" value="71"/>	<input type="text" value="74"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="99.05"/> %	<input type="text" value="91.26"/> %	<input type="text" value="7"/>	<input type="text" value="98.01"/> %	<input type="text" value="32"/>	<input type="text" value="33"/>
Overall Ranking:			In State: <input type="text" value="11"/> / <input type="text" value="11"/>	Nationally: <input type="text" value="22"/> <input type="text" value="17"/>		
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$13,072"/>	<input type="text" value="\$19,333"/>		<input type="text" value="\$36,077"/>	<input type="text" value="105"/> Units	<input type="text" value="11.90"/> %
Homebuyer Unit	<input type="text" value="\$10,256"/>	<input type="text" value="\$16,570"/>		<input type="text" value="\$17,772"/>	<input type="text" value="535"/> Units	<input type="text" value="60.50"/> %
Homeowner-Rehab Unit	<input type="text" value="\$15,667"/>	<input type="text" value="\$17,500"/>		<input type="text" value="\$21,883"/>	<input type="text" value="245"/> Units	<input type="text" value="27.70"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$3,155"/>		<input type="text" value="\$3,586"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (27 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (169 PJs)

C = PJ's Annual Allocation is less than \$1 million (384 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Janesville Consortium WI

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$27,335	\$95,137	\$18,286
State:*	\$95,063	\$85,003	\$19,526
National:**	\$132,994	\$87,513	\$26,112

CHDO Operating Expenses:
(% of allocation)

PJ:	0.1	%
National Avg:	1.1	%

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %	HOUSEHOLD TYPE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	64.4	89.5	84.5	0.0	Single/Non-Elderly:	30.8	38.7	20.4	0.0
Black/African American:	21.2	1.5	9.0	0.0	Elderly:	2.9	2.1	23.7	0.0
Asian:	1.9	1.3	0.0	0.0	Related/Single Parent:	34.6	25.4	24.9	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	14.4	24.9	24.5	0.0
Native Hawaiian/Pacific Islander:	0.0	0.2	0.0	0.0	Other:	17.3	9.0	6.5	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	2.9	0.2	0.4	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.2	0.4	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	9.6	7.1	5.7	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	30.8	39.4	35.1	0.0	Section 8:	23.1	0.4	#	
2 Persons:	19.2	18.3	22.9	0.0	HOME TBRA:	0.0			
3 Persons:	20.2	22.2	15.5	0.0	Other:	1.0			
4 Persons:	17.3	12.9	9.8	0.0	No Assistance:	76.0			
5 Persons:	5.8	4.3	9.0	0.0					
6 Persons:	5.8	2.2	4.5	0.0					
7 Persons:	1.0	0.4	2.4	0.0					
8 or more Persons:	0.0	0.2	0.8	0.0	# of Section 504 Compliant Units:	12			

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Janesville Consortium

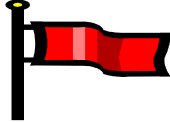
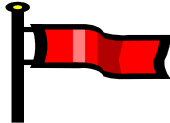
State: WI

Group Rank: 22
 (Percentile)

State Rank: 11 / 11 PJs

Overall Rank: 17
 (Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.55%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.05%	67.13	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	86.67	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	99.05	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.200	3.54	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

