

SNAPSHOT of HOME Program Performance--As of 06/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State: 28			
% of Funds Committed	91.94 %	95.72 %	23	93.76 %	35	34	
% of Funds Disbursed	89.45 %	93.77 %	23	91.96 %	32	29	
Leveraging Ratio for Rental Activities	0	3.85	27	5.92	0	0	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	98.49 %	1	97.48 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	91.14 %	96.21 %	17	92.73 %	35	35	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	88.66 %	83.65 %	7	82.66 %	63	67	
% of 0-30% AMI Renters to All Renters***	36.08 %	53.28 %	19	46.75 %	34	32	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.64 %	1	98.06 %	100	100	
Overall Ranking:			In State:	24 / 28	Nationally:	19 15	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$13,984	\$67,277		\$36,351	97 Units	21.50 %	
Homebuyer Unit	\$8,715	\$19,156		\$17,857	158 Units	35.00 %	
Homeowner-Rehab Unit	\$19,642	\$11,698		\$21,935	196 Units	43.50 %	
TBRA Unit	\$0	\$4,637		\$3,647	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Jamestown NY

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$13,984	\$39,194	\$21,079
State:*	\$170,597	\$119,073	\$16,338
National:**	\$134,750	\$87,964	\$26,180

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	64.9	79.1	86.7	0.0
Black/African American:	13.4	5.1	8.2	0.0
Asian:	1.0	0.0	0.0	0.0
American Indian/Alaska Native:	1.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	1.0	0.6	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.6	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.6	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	18.6	13.3	5.1	0.0
----------	--	--	---	---

HOUSEHOLD SIZE:

1 Person:	36.1	23.4	47.4	0.0
2 Persons:	10.3	20.9	27.0	0.0
3 Persons:	17.5	21.5	10.2	0.0
4 Persons:	15.5	18.4	6.6	0.0
5 Persons:	9.3	12.0	4.1	0.0
6 Persons:	5.2	2.5	3.6	0.0
7 Persons:	3.1	0.6	0.0	0.0
8 or more Persons:	3.1	0.0	1.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	35.1	30.4	20.4	0.0
Elderly:	3.1	1.3	44.9	0.0
Related/Single Parent:	33.0	29.1	12.8	0.0
Related/Two Parent:	27.8	32.9	19.9	0.0
Other:	1.0	5.7	2.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	52.6	0.6 [#]
HOME TBRA:	0.0	
Other:	23.7	
No Assistance:	23.7	

of Section 504 Compliant Units: 0

* The State average includes all local and the State PJs within that state

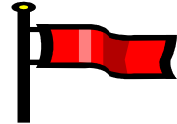
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Jamestown State: NY Group Rank: 19
 (Percentile)
 State Rank: 24 / 28 PJs Overall Rank: 15
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.70%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.48%	91.14	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	88.66	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.990	3.81	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

