

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
<u>Program Progress:</u>			PJs in State: <div>28</div>				
% of Funds Committed	<div>94.56</div> %	<div>96.18</div> %	<div>18</div>	<div>94.31</div> %	<div>54</div>	<div>52</div>	
% of Funds Disbursed	<div>93.95</div> %	<div>94.19</div> %	<div>13</div>	<div>92.60</div> %	<div>66</div>	<div>66</div>	
Leveraging Ratio for Rental Activities	<div>28.74</div>	<div>3.85</div>	<div>0</div>	<div>5.93</div>	<div>0</div>	<div>0</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>100.00</div> %	<div>98.41</div> %	<div>1</div>	<div>97.51</div> %	<div>100</div>	<div>100</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>96.73</div> %	<div>94.54</div> %	<div>9</div>	<div>92.69</div> %	<div>66</div>	<div>70</div>	
<u>Low-Income Benefit:</u>							
% of 0-50% AMI Renters to All Renters	<div>72.09</div> %	<div>83.62</div> %	<div>25</div>	<div>82.65</div> %	<div>19</div>	<div>16</div>	
% of 0-30% AMI Renters to All Renters***	<div>46.51</div> %	<div>53.31</div> %	<div>13</div>	<div>46.79</div> %	<div>52</div>	<div>52</div>	
<u>Lease-Up:</u>							
% of Occupied Rental Units to All Completed Rental Units***	<div>100.00</div> %	<div>98.61</div> %	<div>1</div>	<div>98.07</div> %	<div>100</div>	<div>100</div>	
<u>Overall Ranking:</u>			In State:	<div>10</div> / <div>28</div>	Nationally:	<div>60</div> <div>60</div>	
<u>HOME Cost Per Unit and Number of Completed Units:</u>							
Rental Unit	<div>\$43,498</div>	<div>\$67,120</div>		<div>\$36,425</div>	<div>43</div> Units	<div>3.40</div> %	
Homebuyer Unit	<div>\$41,169</div>	<div>\$19,128</div>		<div>\$17,930</div>	<div>55</div> Units	<div>4.30</div> %	
Homeowner-Rehab Unit	<div>\$20,375</div>	<div>\$11,727</div>		<div>\$21,966</div>	<div>34</div> Units	<div>2.70</div> %	
TBRA Unit	<div>\$1,018</div>	<div>\$5,139</div>		<div>\$3,676</div>	<div>1,143</div> Units	<div>89.60</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$366,334	\$159,731	\$25,542
\$170,101	\$119,406	\$16,394
\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ: %
National Avg: %

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	<input type="text" value="51.2"/>	<input type="text" value="67.3"/>	<input type="text" value="82.4"/>	<input type="text" value="54.2"/>	Single/Non-Elderly:	<input type="text" value="46.5"/>	<input type="text" value="30.9"/>	<input type="text" value="38.2"/>	<input type="text" value="47.2"/>
Black/African American:	<input type="text" value="20.9"/>	<input type="text" value="12.7"/>	<input type="text" value="8.8"/>	<input type="text" value="33.3"/>	Elderly:	<input type="text" value="14.0"/>	<input type="text" value="1.8"/>	<input type="text" value="29.4"/>	<input type="text" value="1.4"/>
Asian:	<input type="text" value="4.7"/>	<input type="text" value="16.4"/>	<input type="text" value="5.9"/>	<input type="text" value="0.0"/>	Related/Single Parent:	<input type="text" value="30.2"/>	<input type="text" value="25.5"/>	<input type="text" value="8.8"/>	<input type="text" value="31.9"/>
American Indian/Alaska Native:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	Related/Two Parent:	<input type="text" value="7.0"/>	<input type="text" value="25.5"/>	<input type="text" value="20.6"/>	<input type="text" value="15.3"/>
Native Hawaiian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	Other:	<input type="text" value="2.3"/>	<input type="text" value="16.4"/>	<input type="text" value="2.9"/>	<input type="text" value="4.2"/>
American Indian/Alaska Native and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Asian and White:	<input type="text" value="4.7"/>	<input type="text" value="0.0"/>	<input type="text" value="2.9"/>	<input type="text" value="0.0"/>					
Black/African American and White:	<input type="text" value="2.3"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
American Indian/Alaska Native and Black:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Other Multi Racial:	<input type="text" value="2.3"/>	<input type="text" value="1.8"/>	<input type="text" value="0.0"/>	<input type="text" value="1.4"/>					
Asian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
ETHNICITY:									
Hispanic	<input type="text" value="14.0"/>	<input type="text" value="1.8"/>	<input type="text" value="0.0"/>	<input type="text" value="11.1"/>					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	<input type="text" value="51.2"/>	<input type="text" value="25.5"/>	<input type="text" value="64.7"/>	<input type="text" value="50.0"/>	Section 8:	<input type="text" value="67.4"/>	<input type="text" value="7.3"/>	#	
2 Persons:	<input type="text" value="23.3"/>	<input type="text" value="32.7"/>	<input type="text" value="8.8"/>	<input type="text" value="15.3"/>	HOME TBRA:	<input type="text" value="0.0"/>			
3 Persons:	<input type="text" value="11.6"/>	<input type="text" value="14.5"/>	<input type="text" value="8.8"/>	<input type="text" value="18.1"/>	Other:	<input type="text" value="2.3"/>			
4 Persons:	<input type="text" value="4.7"/>	<input type="text" value="14.5"/>	<input type="text" value="5.9"/>	<input type="text" value="8.3"/>	No Assistance:	<input type="text" value="30.2"/>			
5 Persons:	<input type="text" value="4.7"/>	<input type="text" value="9.1"/>	<input type="text" value="2.9"/>	<input type="text" value="8.3"/>					
6 Persons:	<input type="text" value="0.0"/>	<input type="text" value="3.6"/>	<input type="text" value="8.8"/>	<input type="text" value="0.0"/>					
7 Persons:	<input type="text" value="4.7"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
8 or more Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	# of Section 504 Compliant Units:	<input type="text" value="54"/>			

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Ithaca State: NY Group Rank: 60
 (Percentile)
 State Rank: 10 / 28 PJs Overall Rank: 60
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	96.73	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	72.09	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	1.60	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

