

**SNAPSHOT of HOME Program Performance--As of 06/30/2019**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping\*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
<b>Program Progress:</b>				PJs in State: <div>28</div>			
% of Funds Committed	<div>94.57</div> %	<div>95.72</div> %	<div>15</div>	<div>93.76</div> %	<div>59</div>	<div>58</div>	
% of Funds Disbursed	<div>93.47</div> %	<div>93.77</div> %	<div>11</div>	<div>91.96</div> %	<div>67</div>	<div>67</div>	
Leveraging Ratio for Rental Activities	<div>28.74</div>	<div>3.85</div>	<div>1</div>	<div>5.92</div>	<div>100</div>	<div>100</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>100.00</div> %	<div>98.49</div> %	<div>1</div>	<div>97.48</div> %	<div>100</div>	<div>100</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>96.73</div> %	<div>96.21</div> %	<div>8</div>	<div>92.73</div> %	<div>67</div>	<div>70</div>	
<b>Low-Income Benefit:</b>							
% of 0-50% AMI Renters to All Renters	<div>72.09</div> %	<div>83.65</div> %	<div>25</div>	<div>82.66</div> %	<div>18</div>	<div>16</div>	
% of 0-30% AMI Renters to All Renters***	<div>46.51</div> %	<div>53.28</div> %	<div>13</div>	<div>46.75</div> %	<div>52</div>	<div>52</div>	
<b>Lease-Up:</b>							
% of Occupied Rental Units to All Completed Rental Units***	<div>100.00</div> %	<div>98.64</div> %	<div>1</div>	<div>98.06</div> %	<div>100</div>	<div>100</div>	
<b>Overall Ranking:</b>			In State:	<div>8</div> / <div>28</div>	Nationally:	<div>70</div> <div>68</div>	
<b>HOME Cost Per Unit and Number of Completed Units:</b>							
Rental Unit	<div>\$43,498</div>	<div>\$67,277</div>		<div>\$36,351</div>	<div>43</div> Units	<div>3.40</div> %	
Homebuyer Unit	<div>\$41,169</div>	<div>\$19,156</div>		<div>\$17,857</div>	<div>55</div> Units	<div>4.40</div> %	
Homeowner-Rehab Unit	<div>\$20,711</div>	<div>\$11,698</div>		<div>\$21,935</div>	<div>33</div> Units	<div>2.60</div> %	
TBRA Unit	<div>\$1,005</div>	<div>\$4,637</div>		<div>\$3,647</div>	<div>1,120</div> Units	<div>89.50</div> %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

**Total Development Costs:**  
(average reported cost per unit in  
HOME-assisted projects)

PJ:  
State:\*  
National:\*\*

Rental	Homebuyer	Homeowner
\$366,334	\$159,731	\$26,033
\$170,597	\$119,073	\$16,338
\$134,750	\$87,964	\$26,180

**CHDO Operating Expenses:**  
(% of allocation)

PJ:  %  
National Avg:  %

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
<b>RACE:</b>					<b>HOUSEHOLD TYPE:</b>				
White:	<input type="text" value="51.2"/>	<input type="text" value="67.3"/>	<input type="text" value="81.8"/>	<input type="text" value="61.2"/>	Single/Non-Elderly:	<input type="text" value="46.5"/>	<input type="text" value="30.9"/>	<input type="text" value="39.4"/>	<input type="text" value="36.7"/>
Black/African American:	<input type="text" value="20.9"/>	<input type="text" value="12.7"/>	<input type="text" value="9.1"/>	<input type="text" value="28.6"/>	Elderly:	<input type="text" value="14.0"/>	<input type="text" value="1.8"/>	<input type="text" value="30.3"/>	<input type="text" value="0.0"/>
Asian:	<input type="text" value="4.7"/>	<input type="text" value="16.4"/>	<input type="text" value="6.1"/>	<input type="text" value="0.0"/>	Related/Single Parent:	<input type="text" value="30.2"/>	<input type="text" value="25.5"/>	<input type="text" value="9.1"/>	<input type="text" value="38.8"/>
American Indian/Alaska Native:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	Related/Two Parent:	<input type="text" value="7.0"/>	<input type="text" value="25.5"/>	<input type="text" value="18.2"/>	<input type="text" value="20.4"/>
Native Hawaiian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	Other:	<input type="text" value="2.3"/>	<input type="text" value="16.4"/>	<input type="text" value="3.0"/>	<input type="text" value="4.1"/>
American Indian/Alaska Native and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Asian and White:	<input type="text" value="4.7"/>	<input type="text" value="0.0"/>	<input type="text" value="3.0"/>	<input type="text" value="0.0"/>					
Black/African American and White:	<input type="text" value="2.3"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
American Indian/Alaska Native and Black:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="2.0"/>					
Other Multi Racial:	<input type="text" value="2.3"/>	<input type="text" value="1.8"/>	<input type="text" value="0.0"/>	<input type="text" value="2.0"/>					
Asian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
<b>ETHNICITY:</b>									
Hispanic	<input type="text" value="14.0"/>	<input type="text" value="1.8"/>	<input type="text" value="0.0"/>	<input type="text" value="6.1"/>					
<b>HOUSEHOLD SIZE:</b>					<b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>				
1 Person:	<input type="text" value="51.2"/>	<input type="text" value="25.5"/>	<input type="text" value="66.7"/>	<input type="text" value="38.8"/>	Section 8:	<input type="text" value="67.4"/>	<input type="text" value="7.3"/>	#	
2 Persons:	<input type="text" value="23.3"/>	<input type="text" value="32.7"/>	<input type="text" value="9.1"/>	<input type="text" value="16.3"/>	HOME TBRA:	<input type="text" value="0.0"/>			
3 Persons:	<input type="text" value="11.6"/>	<input type="text" value="14.5"/>	<input type="text" value="9.1"/>	<input type="text" value="24.5"/>	Other:	<input type="text" value="2.3"/>			
4 Persons:	<input type="text" value="4.7"/>	<input type="text" value="14.5"/>	<input type="text" value="6.1"/>	<input type="text" value="8.2"/>	No Assistance:	<input type="text" value="30.2"/>			
5 Persons:	<input type="text" value="4.7"/>	<input type="text" value="9.1"/>	<input type="text" value="3.0"/>	<input type="text" value="12.2"/>					
6 Persons:	<input type="text" value="0.0"/>	<input type="text" value="3.6"/>	<input type="text" value="6.1"/>	<input type="text" value="0.0"/>					
7 Persons:	<input type="text" value="4.7"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
8 or more Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<b># of Section 504 Compliant Units:</b>	<input type="text" value="54"/>			

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Ithaca State: NY Group Rank: 70  
 (Percentile)  
 State Rank: 8 / 28 PJs Overall Rank: 68  
 (Percentile)  
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.70%	<b>100</b>	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.48%	<b>96.73</b>	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	<b>72.09</b>	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	<b>100</b>	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.990	<b>1.60</b>	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

