

SNAPSHOT of HOME Program Performance--As of 12/31/18
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: <div>28</div>				
% of Funds Committed	<div>93.82</div> %	<div>97.49</div> %	<div>15</div>	<div>93.33</div> %	<div>58</div>	<div>59</div>	
% of Funds Disbursed	<div>92.63</div> %	<div>95.05</div> %	<div>11</div>	<div>91.21</div> %	<div>65</div>	<div>68</div>	
Leveraging Ratio for Rental Activities	<div>28.74</div>	<div>3.75</div>	<div>1</div>	<div>5.83</div>	<div>100</div>	<div>100</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>100.00</div> %	<div>98.46</div> %	<div>1</div>	<div>97.18</div> %	<div>100</div>	<div>100</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>95.51</div> %	<div>95.89</div> %	<div>8</div>	<div>92.23</div> %	<div>61</div>	<div>64</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>72.09</div> %	<div>83.57</div> %	<div>25</div>	<div>82.65</div> %	<div>19</div>	<div>16</div>	
% of 0-30% AMI Renters to All Renters***	<div>46.51</div> %	<div>53.28</div> %	<div>13</div>	<div>46.76</div> %	<div>52</div>	<div>52</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>100.00</div> %	<div>98.56</div> %	<div>1</div>	<div>98.01</div> %	<div>100</div>	<div>100</div>	
Overall Ranking:			In State: <div>8</div> / <div>28</div>	Nationally: <div>68</div>	<div>67</div>		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$43,498</div>	<div>\$67,356</div>		<div>\$36,077</div>	<div>43</div> Units	<div>3.60</div> %	
Homebuyer Unit	<div>\$41,306</div>	<div>\$19,062</div>		<div>\$17,772</div>	<div>52</div> Units	<div>4.30</div> %	
Homeowner-Rehab Unit	<div>\$20,711</div>	<div>\$11,658</div>		<div>\$21,883</div>	<div>33</div> Units	<div>2.80</div> %	
TBRA Unit	<div>\$1,018</div>	<div>\$5,052</div>		<div>\$3,586</div>	<div>1,069</div> Units	<div>89.30</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (27 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (169 PJs)

C = PJ's Annual Allocation is less than \$1 million (384 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$366,334	\$159,371	\$26,033
\$168,854	\$118,607	\$16,289
\$132,994	\$87,513	\$26,112

CHDO Operating Expenses:
(% of allocation)

PJ: %
National Avg: %

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	<input type="text" value="51.2"/>	<input type="text" value="71.2"/>	<input type="text" value="81.8"/>	<input type="text" value="43.4"/>	Single/Non-Elderly:	<input type="text" value="46.5"/>	<input type="text" value="32.7"/>	<input type="text" value="39.4"/>	<input type="text" value="44.4"/>
Black/African American:	<input type="text" value="20.9"/>	<input type="text" value="11.5"/>	<input type="text" value="9.1"/>	<input type="text" value="39.4"/>	Elderly:	<input type="text" value="14.0"/>	<input type="text" value="1.9"/>	<input type="text" value="30.3"/>	<input type="text" value="8.1"/>
Asian:	<input type="text" value="4.7"/>	<input type="text" value="15.4"/>	<input type="text" value="6.1"/>	<input type="text" value="1.0"/>	Related/Single Parent:	<input type="text" value="30.2"/>	<input type="text" value="23.1"/>	<input type="text" value="9.1"/>	<input type="text" value="38.4"/>
American Indian/Alaska Native:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	Related/Two Parent:	<input type="text" value="7.0"/>	<input type="text" value="25.0"/>	<input type="text" value="18.2"/>	<input type="text" value="6.1"/>
Native Hawaiian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	Other:	<input type="text" value="2.3"/>	<input type="text" value="17.3"/>	<input type="text" value="3.0"/>	<input type="text" value="3.0"/>
American Indian/Alaska Native and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Asian and White:	<input type="text" value="4.7"/>	<input type="text" value="0.0"/>	<input type="text" value="3.0"/>	<input type="text" value="0.0"/>					
Black/African American and White:	<input type="text" value="2.3"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="2.0"/>					
American Indian/Alaska Native and Black:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Other Multi Racial:	<input type="text" value="2.3"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="2.0"/>					
Asian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
ETHNICITY:									
Hispanic	<input type="text" value="14.0"/>	<input type="text" value="1.9"/>	<input type="text" value="0.0"/>	<input type="text" value="12.1"/>					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	<input type="text" value="51.2"/>	<input type="text" value="26.9"/>	<input type="text" value="66.7"/>	<input type="text" value="46.5"/>	Section 8:	<input type="text" value="67.4"/>	<input type="text" value="7.7"/>	#	
2 Persons:	<input type="text" value="23.3"/>	<input type="text" value="34.6"/>	<input type="text" value="9.1"/>	<input type="text" value="25.3"/>	HOME TBRA:	<input type="text" value="0.0"/>			
3 Persons:	<input type="text" value="11.6"/>	<input type="text" value="11.5"/>	<input type="text" value="9.1"/>	<input type="text" value="6.1"/>	Other:	<input type="text" value="2.3"/>			
4 Persons:	<input type="text" value="4.7"/>	<input type="text" value="13.5"/>	<input type="text" value="6.1"/>	<input type="text" value="15.2"/>	No Assistance:	<input type="text" value="30.2"/>			
5 Persons:	<input type="text" value="4.7"/>	<input type="text" value="9.6"/>	<input type="text" value="3.0"/>	<input type="text" value="7.1"/>					
6 Persons:	<input type="text" value="0.0"/>	<input type="text" value="3.8"/>	<input type="text" value="6.1"/>	<input type="text" value="0.0"/>					
7 Persons:	<input type="text" value="4.7"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
8 or more Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	# of Section 504 Compliant Units:	<input type="text" value="54"/>			

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Ithaca State: NY Group Rank: 68
 (Percentile)
 State Rank: 8 / 28 PJs Overall Rank: 67
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.55%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.05%	95.51	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	72.09	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.200	1.60	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

