

**SNAPSHOT of HOME Program Performance--As of 09/30/2019**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping\*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
<b>Program Progress:</b>				PJs in State: <div>39</div>			
% of Funds Committed	<div>91.62</div> %	<div>93.68</div> %	<div>28</div>	<div>94.31</div> %	<div>30</div>	<div>28</div>	
% of Funds Disbursed	<div>87.86</div> %	<div>91.91</div> %	<div>32</div>	<div>92.60</div> %	<div>20</div>	<div>17</div>	
Leveraging Ratio for Rental Activities	<div>0.02</div>	<div>4.93</div>	<div>0</div>	<div>5.93</div>	<div>0</div>	<div>0</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>100.00</div> %	<div>96.29</div> %	<div>1</div>	<div>97.51</div> %	<div>100</div>	<div>100</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>80.68</div> %	<div>92.01</div> %	<div>35</div>	<div>92.69</div> %	<div>13</div>	<div>11</div>	
<b>Low-Income Benefit:</b>							
% of 0-50% AMI Renters to All Renters	<div>55.56</div> %	<div>72.88</div> %	<div>39</div>	<div>82.65</div> %	<div>5</div>	<div>4</div>	
% of 0-30% AMI Renters to All Renters***	<div>44.44</div> %	<div>38.29</div> %	<div>23</div>	<div>46.79</div> %	<div>48</div>	<div>48</div>	
<b>Lease-Up:</b>							
% of Occupied Rental Units to All Completed Rental Units***	<div>88.89</div> %	<div>98.51</div> %	<div>37</div>	<div>98.07</div> %	<div>5</div>	<div>4</div>	
<b>Overall Ranking:</b>			In State: <div>34</div> / <div>39</div>		Nationally: <div>18</div> <div>14</div>		
<b>HOME Cost Per Unit and Number of Completed Units:</b>							
Rental Unit	<div>\$90,286</div>	<div>\$27,431</div>		<div>\$36,425</div>	<div>18</div> Units	<div>4.20</div> %	
Homebuyer Unit	<div>\$27,350</div>	<div>\$12,273</div>		<div>\$17,930</div>	<div>374</div> Units	<div>87.20</div> %	
Homeowner-Rehab Unit	<div>\$36,265</div>	<div>\$36,612</div>		<div>\$21,966</div>	<div>30</div> Units	<div>7.00</div> %	
TBRA Unit	<div>\$6,933</div>	<div>\$4,028</div>		<div>\$3,676</div>	<div>7</div> Units	<div>1.60</div> %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

**Total Development Costs:**  
(average reported cost per unit in  
HOME-assisted projects)

PJ:  
State: \*  
National: \*\*

Rental	Homebuyer	Homeowner
\$92,508	\$121,166	\$47,280
\$92,751	\$70,231	\$41,929
\$135,225	\$88,236	\$26,222

**CHDO Operating Expenses:**  
(% of allocation)

PJ:  %  
National Avg:  %

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
<b>RACE:</b>					<b>HOUSEHOLD TYPE:</b>				
White:	<input type="text" value="12.5"/>	<input type="text" value="20.6"/>	<input type="text" value="53.3"/>	<input type="text" value="0.0"/>	Single/Non-Elderly:	<input type="text" value="0.0"/>	<input type="text" value="11.5"/>	<input type="text" value="23.3"/>	<input type="text" value="0.0"/>
Black/African American:	<input type="text" value="50.0"/>	<input type="text" value="24.9"/>	<input type="text" value="10.0"/>	<input type="text" value="0.0"/>	Elderly:	<input type="text" value="12.5"/>	<input type="text" value="1.3"/>	<input type="text" value="50.0"/>	<input type="text" value="0.0"/>
Asian:	<input type="text" value="0.0"/>	<input type="text" value="5.3"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	Related/Single Parent:	<input type="text" value="68.8"/>	<input type="text" value="28.3"/>	<input type="text" value="6.7"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	Related/Two Parent:	<input type="text" value="12.5"/>	<input type="text" value="55.3"/>	<input type="text" value="16.7"/>	<input type="text" value="0.0"/>
Native Hawaiian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	Other:	<input type="text" value="6.3"/>	<input type="text" value="3.5"/>	<input type="text" value="3.3"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Asian and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Black/African American and White:	<input type="text" value="0.0"/>	<input type="text" value="0.5"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
American Indian/Alaska Native and Black:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Other Multi Racial:	<input type="text" value="0.0"/>	<input type="text" value="0.5"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Asian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
<b>ETHNICITY:</b>									
Hispanic	<input type="text" value="37.5"/>	<input type="text" value="48.1"/>	<input type="text" value="36.7"/>	<input type="text" value="0.0"/>					
<b>HOUSEHOLD SIZE:</b>					<b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>				
1 Person:	<input type="text" value="6.3"/>	<input type="text" value="8.3"/>	<input type="text" value="56.7"/>	<input type="text" value="0.0"/>	Section 8:	<input type="text" value="0.0"/>	<input type="text" value="0.3"/>	#	
2 Persons:	<input type="text" value="31.3"/>	<input type="text" value="15.0"/>	<input type="text" value="26.7"/>	<input type="text" value="0.0"/>	HOME TBRA:	<input type="text" value="0.0"/>			
3 Persons:	<input type="text" value="31.3"/>	<input type="text" value="26.5"/>	<input type="text" value="3.3"/>	<input type="text" value="0.0"/>	Other:	<input type="text" value="0.0"/>			
4 Persons:	<input type="text" value="18.8"/>	<input type="text" value="27.5"/>	<input type="text" value="3.3"/>	<input type="text" value="0.0"/>	No Assistance:	<input type="text" value="100.0"/>			
5 Persons:	<input type="text" value="12.5"/>	<input type="text" value="15.8"/>	<input type="text" value="3.3"/>	<input type="text" value="0.0"/>					
6 Persons:	<input type="text" value="0.0"/>	<input type="text" value="6.7"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
7 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.3"/>	<input type="text" value="6.7"/>	<input type="text" value="0.0"/>					
8 or more Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<b># of Section 504 Compliant Units:</b>	<input type="text" value="0"/>			

\* The State average includes all local and the State PJs within that state

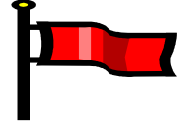
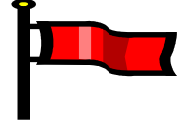
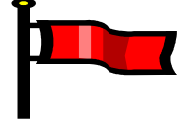
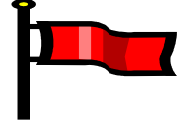
\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Irving State: TX Group Rank: 18  
 (Percentile)  
 State Rank: 34 / 39 PJs Overall Rank: 14  
 (Percentile)  
 Summary: 4 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	80.68	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	55.56	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	88.89	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	4.74	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

