

**SNAPSHOT of HOME Program Performance--As of 09/30/2019**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping\*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
<b>Program Progress:</b>				PJs in State: <div>27</div>			
% of Funds Committed	<div>84.15</div> %	<div>91.95</div> %	<div>23</div>	<div>94.31</div> %	<div>11</div>	<div>8</div>	
% of Funds Disbursed	<div>83.68</div> %	<div>90.02</div> %	<div>0</div>	<div>92.60</div> %	<div>12</div>	<div>10</div>	
Leveraging Ratio for Rental Activities	<div>1.32</div>	<div>6.56</div>	<div>0</div>	<div>5.93</div>	<div>0</div>	<div>0</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>73.57</div> %	<div>96.52</div> %	<div>27</div>	<div>97.51</div> %	<div>1</div>	<div>2</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>10.85</div> %	<div>89.08</div> %	<div>27</div>	<div>92.69</div> %	<div>0</div>	<div>0</div>	
<b>Low-Income Benefit:</b>							
% of 0-50% AMI Renters to All Renters	<div>62.69</div> %	<div>84.07</div> %	<div>25</div>	<div>82.65</div> %	<div>9</div>	<div>7</div>	
% of 0-30% AMI Renters to All Renters***	<div>39.90</div> %	<div>47.08</div> %	<div>19</div>	<div>46.79</div> %	<div>40</div>	<div>38</div>	
<b>Lease-Up:</b>							
% of Occupied Rental Units to All Completed Rental Units***	<div>72.54</div> %	<div>97.17</div> %	<div>27</div>	<div>98.07</div> %	<div>1</div>	<div>1</div>	
<b>Overall Ranking:</b>			In State: <div>27</div> / <div>27</div>		Nationally: <div>1</div> <div>1</div>		
<b>HOME Cost Per Unit and Number of Completed Units:</b>							
Rental Unit	<div>\$23,705</div>	<div>\$36,989</div>		<div>\$36,425</div>	<div>193</div> Units	<div>43.70</div> %	
Homebuyer Unit	<div>\$8,705</div>	<div>\$19,624</div>		<div>\$17,930</div>	<div>162</div> Units	<div>36.70</div> %	
Homeowner-Rehab Unit	<div>\$18,110</div>	<div>\$16,486</div>		<div>\$21,966</div>	<div>87</div> Units	<div>19.70</div> %	
TBRA Unit	<div>\$0</div>	<div>\$8,392</div>		<div>\$3,676</div>	<div>0</div> Units	<div>0.00</div> %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

**Total Development Costs:**  
(average reported cost per unit in  
HOME-assisted projects)

PJ:  
State: \*  
National: \*\*

Rental	Homebuyer	Homeowner
\$45,212	\$80,752	\$17,782
\$161,670	\$112,543	\$18,059
\$135,225	\$88,236	\$26,222

**CHDO Operating Expenses:**  
(% of allocation)

PJ:  %  
National Avg:  %

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	<input type="text" value="1.4"/>	<input type="text" value="0.7"/>	<input type="text" value="1.4"/>	<input type="text" value="0.0"/>
Black/African American:	<input type="text" value="90.7"/>	<input type="text" value="90.0"/>	<input type="text" value="91.9"/>	<input type="text" value="0.0"/>
Asian:	<input type="text" value="0.7"/>	<input type="text" value="1.4"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Native Hawaiian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Asian and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Black/African American and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native and Black:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Other Multi Racial:	<input type="text" value="0.7"/>	<input type="text" value="0.7"/>	<input type="text" value="1.4"/>	<input type="text" value="0.0"/>
Asian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.7"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>

### ETHNICITY:

Hispanic	<input type="text" value="6.4"/>	<input type="text" value="1.4"/>	<input type="text" value="1.4"/>	<input type="text" value="0.0"/>
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### HOUSEHOLD SIZE:

1 Person:	<input type="text" value="30.0"/>	<input type="text" value="7.9"/>	<input type="text" value="32.4"/>	<input type="text" value="0.0"/>
2 Persons:	<input type="text" value="26.4"/>	<input type="text" value="20.7"/>	<input type="text" value="35.1"/>	<input type="text" value="0.0"/>
3 Persons:	<input type="text" value="20.7"/>	<input type="text" value="26.4"/>	<input type="text" value="5.4"/>	<input type="text" value="0.0"/>
4 Persons:	<input type="text" value="12.9"/>	<input type="text" value="21.4"/>	<input type="text" value="12.2"/>	<input type="text" value="0.0"/>
5 Persons:	<input type="text" value="5.0"/>	<input type="text" value="9.3"/>	<input type="text" value="6.8"/>	<input type="text" value="0.0"/>
6 Persons:	<input type="text" value="4.3"/>	<input type="text" value="5.7"/>	<input type="text" value="2.7"/>	<input type="text" value="0.0"/>
7 Persons:	<input type="text" value="0.0"/>	<input type="text" value="3.6"/>	<input type="text" value="1.4"/>	<input type="text" value="0.0"/>
8 or more Persons:	<input type="text" value="0.7"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>

### HOUSEHOLD TYPE:

Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	<input type="text" value="31.4"/>	<input type="text" value="20.7"/>	<input type="text" value="13.5"/>
Elderly:	<input type="text" value="2.1"/>	<input type="text" value="1.4"/>	<input type="text" value="27.0"/>
Related/Single Parent:	<input type="text" value="51.4"/>	<input type="text" value="42.9"/>	<input type="text" value="36.5"/>
Related/Two Parent:	<input type="text" value="9.3"/>	<input type="text" value="23.6"/>	<input type="text" value="13.5"/>
Other:	<input type="text" value="5.7"/>	<input type="text" value="5.0"/>	<input type="text" value="5.4"/>

### SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	<input type="text" value="19.3"/>	<input type="text" value="0.7"/> #
HOME TBRA:	<input type="text" value="0.0"/>	
Other:	<input type="text" value="12.9"/>	
No Assistance:	<input type="text" value="67.9"/>	

# of Section 504 Compliant Units:

\* The State average includes all local and the State PJs within that state

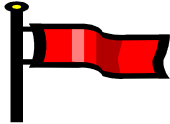
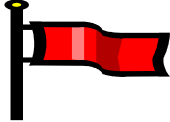
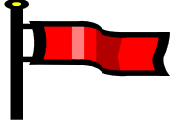
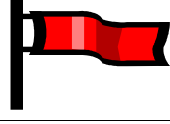
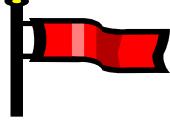
\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Irvington State: NJ Group Rank: 1  
 (Percentile)  
 State Rank: 27 / 27 PJs Overall Rank: 1  
 (Percentile)  
 Summary: 5 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	73.57	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	10.85	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	62.69	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	72.54	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	3.67	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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