

SNAPSHOT of HOME Program Performance--As of 12/31/18
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State: <div>94</div>			
% of Funds Committed	<div>85.45</div> %	<div>92.72</div> %	<div>73</div>	<div>93.33</div> %	<div>15</div>	<div>12</div>	
% of Funds Disbursed	<div>84.62</div> %	<div>90.79</div> %	<div>70</div>	<div>91.21</div> %	<div>18</div>	<div>15</div>	
Leveraging Ratio for Rental Activities	<div>35.67</div>	<div>6.3</div>	<div>1</div>	<div>5.83</div>	<div>100</div>	<div>100</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>100.00</div> %	<div>95.54</div> %	<div>1</div>	<div>97.18</div> %	<div>100</div>	<div>100</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>97.86</div> %	<div>92.60</div> %	<div>31</div>	<div>92.23</div> %	<div>78</div>	<div>81</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>99.04</div> %	<div>83.88</div> %	<div>5</div>	<div>82.65</div> %	<div>93</div>	<div>95</div>	
% of 0-30% AMI Renters to All Renters***	<div>65.38</div> %	<div>41.96</div> %	<div>13</div>	<div>46.76</div> %	<div>84</div>	<div>86</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>100.00</div> %	<div>98.25</div> %	<div>1</div>	<div>98.01</div> %	<div>100</div>	<div>100</div>	
Overall Ranking:			In State: <div>7</div> / <div>94</div>		Nationally: <div>90</div> <div>92</div>		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$29,179</div>	<div>\$49,661</div>		<div>\$36,077</div>	<div>208</div> Units	<div>77.60</div> %	
Homebuyer Unit	<div>\$6,160</div>	<div>\$25,349</div>		<div>\$17,772</div>	<div>5</div> Units	<div>1.90</div> %	
Homeowner-Rehab Unit	<div>\$23,261</div>	<div>\$27,925</div>		<div>\$21,883</div>	<div>55</div> Units	<div>20.50</div> %	
TBRA Unit	<div>\$0</div>	<div>\$3,189</div>		<div>\$3,586</div>	<div>0</div> Units	<div>0.00</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (27 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (169 PJs)

C = PJ's Annual Allocation is less than \$1 million (384 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$191,500	\$181,652	\$23,845
State:*	\$186,651	\$130,042	\$30,279
National:**	\$132,994	\$87,513	\$26,112

CHDO Operating Expenses:
(% of allocation)

PJ:	<input type="text" value="1.3"/> %
National Avg:	<input type="text" value="1.1"/> %

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	<input type="text" value="16.3"/>	<input type="text" value="80.0"/>	<input type="text" value="87.3"/>	<input type="text" value="0.0"/>	Single/Non-Elderly:	<input type="text" value="9.6"/>	<input type="text" value="20.0"/>	<input type="text" value="9.1"/>	<input type="text" value="0.0"/>
Black/African American:	<input type="text" value="1.4"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	Elderly:	<input type="text" value="51.9"/>	<input type="text" value="0.0"/>	<input type="text" value="89.1"/>	<input type="text" value="0.0"/>
Asian:	<input type="text" value="18.3"/>	<input type="text" value="0.0"/>	<input type="text" value="3.6"/>	<input type="text" value="0.0"/>	Related/Single Parent:	<input type="text" value="10.1"/>	<input type="text" value="20.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	Related/Two Parent:	<input type="text" value="18.3"/>	<input type="text" value="20.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Native Hawaiian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	Other:	<input type="text" value="10.1"/>	<input type="text" value="40.0"/>	<input type="text" value="1.8"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Asian and White:	<input type="text" value="1.4"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Black/African American and White:	<input type="text" value="0.5"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
American Indian/Alaska Native and Black:	<input type="text" value="0.5"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Other Multi Racial:	<input type="text" value="52.4"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Asian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
ETHNICITY:									
Hispanic	<input type="text" value="9.1"/>	<input type="text" value="20.0"/>	<input type="text" value="9.1"/>	<input type="text" value="0.0"/>					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	<input type="text" value="49.5"/>	<input type="text" value="0.0"/>	<input type="text" value="52.7"/>	<input type="text" value="0.0"/>	Section 8:	<input type="text" value="50.5"/>	<input type="text" value="0.0"/>	#	
2 Persons:	<input type="text" value="21.6"/>	<input type="text" value="40.0"/>	<input type="text" value="41.8"/>	<input type="text" value="0.0"/>	HOME TBRA:	<input type="text" value="0.0"/>			
3 Persons:	<input type="text" value="13.5"/>	<input type="text" value="40.0"/>	<input type="text" value="1.8"/>	<input type="text" value="0.0"/>	Other:	<input type="text" value="9.1"/>			
4 Persons:	<input type="text" value="10.1"/>	<input type="text" value="0.0"/>	<input type="text" value="1.8"/>	<input type="text" value="0.0"/>	No Assistance:	<input type="text" value="40.4"/>			
5 Persons:	<input type="text" value="2.9"/>	<input type="text" value="20.0"/>	<input type="text" value="1.8"/>	<input type="text" value="0.0"/>					
6 Persons:	<input type="text" value="1.9"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
7 Persons:	<input type="text" value="0.5"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
8 or more Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
					# of Section 504 Compliant Units:	<input type="text" value="123"/>			

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Irvine State: CA Group Rank: 90
 (Percentile)
 State Rank: 7 / 94 PJs Overall Rank: 92
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.55%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.05%	97.86	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	99.04	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.200	2.71	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

