			manceAs of 06/30 tal Production Activ			
Participating Jurisdiction (PJ): Iowa City		Sta	te: IA	(7-0)		
PJ's Total HOME Allocation Received: \$14,095	,630	PJ's Size Groupin	g*: C	PJ Since (	(FY): 1994	
					Nat'l Ranking (P	ercentile):*
Category	PJ	State Average	State Rank	Nat'l Average	Group C	Overall
Program Progress:			PJs in State: 6			
% of Funds Committed	93.85 %	96.08 %	6	93.76 %	52	51
% of Funds Disbursed	92.31 %	94.32 %	6	91.96 %	54	53
Leveraging Ratio for Rental Activities	2.8	9.76	6	5.92	36	29
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	100.00 %	1	97.48 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	95.57 %	96.93 %	5	92.73 %	58	60
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	93.91 %	92.25 %	3	82.66 %	79	83
% of 0-30% AMI Renters to All Renters***	73.54 %	59.85 %	2	46.75 %	89	92
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	99.96 %	1	98.06 %	100	100
Overall Ranking:		In St	ate: 3 / 6	Nation	ally: 87	88
HOME Cost Per Unit and Number of Completed I	<u>Jnits:</u>					
Rental Unit	\$19,663	\$14,697		\$36,351	427 Units	37.00 %
Homebuyer Unit	\$18,814	\$15,305		\$17,857	108 Units	9.40 %
Homeowner-Rehab Unit	\$25,921	\$24,230		\$21,935	82 Units	7.10 %
TBRA Unit	\$1,963	\$780		\$3,647	537 Units	46.50 %
* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)						
B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal C = PJ's Annual Allocation is less than \$1 million (375 PJs)	to \$1 million (173 PJs)					
** - E.g., a percentile rank of 70 means that the performance exceeds that of 7 ***- This category is double-weighted in compiling both the State Overall Rand Source: Data entered by HOME Participating Jurisdictions into	king and the National Overall F	•	em (IDIS)			Page 1

	I	Program a	nd Beneficia	ry Char	acteristics for Com	pleted Units		
Participating Jurisdiction (PJ): Iowa	City			IA				
Total Development Costs:	F	Rental	Homebuyer	Home	eowner CHDO	Operating Expenses:	PJ:	2.2 %
(average reported cost per unit in HOME-assisted projects) PJ:		\$71,077	\$99,494		\$27,773	(% of allocation)	National Avg:	1.1 %
State:*		\$107,622	\$84,159		\$40,552			
Nationa	al:**	\$134,750	\$87,964	9	\$26,180			
	Rental	Homebuyer	Homeowner	TBRA		Rental Hor	nebuyer Homeow	/ner TBRA
RACE:	%	%	%	%	HOUSEHOLD TYPE		% %	%
White:	67.2	63.9	87.8	38.5	Single/Non-Elderly:	34.4	25.9 37.	8 19.2
Black/African American:	25.3	25.9	8.5	57.7	Elderly:	21.3	0.9 12.	
Asian:	0.5	0.0	0.0	0.0	Related/Single Parent		24.1 17.	
American Indian/Alaska Native:	0.2	0.0	0.0	0.0	Related/Two Parent:	9.6	42.6 28.	
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	6.6	6.5 3.	
American Indian/Alaska Native and White		0.0	0.0	0.0		0.0		<u> </u>
Asian and White:	0.2	0.0	0.0	0.0				
Black/African American and White:	0.2	0.0	0.0	0.0				
American Indian/Alaska Native and Black		0.0	0.0	0.0				
Other Multi Racial:	2.6	0.0	0.0	0.0				
Asian/Pacific Islander:	0.2	0.0	0.0	0.0				
ETHNICITY:								
Hispanic	3.5	10.2	3.7	3.8				
HOUSEHOLD SIZE:	0.0	10.2	0.1	0.0		ENTAL ASSISTANCE:		
1 Person:	53.9	18.5	46.3	38.5	Section 8:	36.3	6.5	
2 Persons:	13.6	13.0	18.3	19.2	HOME TBRA:	0.5	0.0	
3 Persons:	14.8	26.9	14.6	15.4	Other:	11.0		
4 Persons:	8.9	18.5	14.0	19.2	No Assistance:	52.2		
5 Persons:			6.1		No Abbiotanoc.	JZ.Z		
6 Persons:	6.1	13.9		3.8				
7 Persons:	2.3	7.4	0.0	0.0				
8 or more Persons:	0.5	1.9 0.0	1.2	3.8	# of Section 504 Co	mnliant Units:	129	
			<u> </u>	0.0			120	
* The State average includes all local and the state average includes all local are the state of			6					
** The National average includes all local ar # Section 8 vouchers can be used for First-T								
						HOME Pro	ogram Performance SN/	

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT



HOME PROGRAM SNAPSHOT WORKSHEET - RED FLAG INDICATORS Local Participating Jurisdictions with Rental Production Activities							
Participating Jurisd State Rank: <u>3</u> Summary: 0	liction (PJ): <u>lowa City</u> 6PJs Of the 5 Indicators are Re		State: IA	Group Rank: 87 (Percentile) Overall Rank: 88 (Percentile)			
FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG			
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.70%	100				
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.48%	95.57				
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOMF	< 70%**	93.91				
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	100				
"ALLOCATION-	YEARS" NOT DISBURSED***	> 2.990	2.66				

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT

A

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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