

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:				PJs in State: 12			
% of Funds Committed	99.13 %	95.73 %	1	94.31 %	94	94	
% of Funds Disbursed	93.69 %	92.94 %	5	92.60 %	38	61	
Leveraging Ratio for Rental Activities	5.72	5.79	0	5.93	0	0	
% of Completed Rental Disbursements to All Rental Commitments***	97.88 %	97.35 %	11	97.51 %	0	25	
% of Completed CHDO Disbursements to All CHDO Reservations***	97.42 %	94.78 %	4	92.69 %	88	75	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	86.02 %	84.69 %	6	82.65 %	66	56	
% of 0-30% AMI Renters to All Renters***	49.29 %	48.08 %	7	46.79 %	53	57	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	99.70 %	1	98.07 %	100	100	
Overall Ranking:			In State:	6 / 12	Nationally:	69 73	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$19,084	\$21,743		\$36,425	2,676 Units	54.40 %	
Homebuyer Unit	\$20,256	\$17,457		\$17,930	1,916 Units	39.00 %	
Homeowner-Rehab Unit	\$19,111	\$15,152		\$21,966	146 Units	3.00 %	
TBRA Unit	\$3,857	\$3,005		\$3,676	179 Units	3.60 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$97,428	\$62,891	\$37,973
State:*	\$107,153	\$81,293	\$20,494
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ:	<input type="text" value="2.6"/> %
National Avg:	<input type="text" value="1.1"/> %

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	<input type="text" value="25.1"/>	<input type="text" value="39.8"/>	<input type="text" value="30.1"/>	<input type="text" value="0.0"/>
Black/African American:	<input type="text" value="69.7"/>	<input type="text" value="54.7"/>	<input type="text" value="66.4"/>	<input type="text" value="100.0"/>
Asian:	<input type="text" value="0.5"/>	<input type="text" value="0.5"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native:	<input type="text" value="0.3"/>	<input type="text" value="0.3"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Native Hawaiian/Pacific Islander:	<input type="text" value="0.1"/>	<input type="text" value="0.1"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native and White:	<input type="text" value="0.0"/>	<input type="text" value="0.1"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Asian and White:	<input type="text" value="0.0"/>	<input type="text" value="0.2"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Black/African American and White:	<input type="text" value="0.1"/>	<input type="text" value="0.8"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native and Black:	<input type="text" value="0.0"/>	<input type="text" value="0.1"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Other Multi Racial:	<input type="text" value="0.7"/>	<input type="text" value="0.5"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Asian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="1.4"/>	<input type="text" value="0.0"/>

ETHNICITY:

Hispanic	<input type="text" value="3.3"/>	<input type="text" value="3.0"/>	<input type="text" value="2.1"/>	<input type="text" value="0.0"/>
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HOUSEHOLD SIZE:

1 Person:	<input type="text" value="47.9"/>	<input type="text" value="35.9"/>	<input type="text" value="27.4"/>	<input type="text" value="33.3"/>
2 Persons:	<input type="text" value="19.9"/>	<input type="text" value="23.3"/>	<input type="text" value="26.0"/>	<input type="text" value="0.0"/>
3 Persons:	<input type="text" value="16.7"/>	<input type="text" value="18.7"/>	<input type="text" value="19.2"/>	<input type="text" value="33.3"/>
4 Persons:	<input type="text" value="9.7"/>	<input type="text" value="11.1"/>	<input type="text" value="17.1"/>	<input type="text" value="0.0"/>
5 Persons:	<input type="text" value="3.9"/>	<input type="text" value="6.6"/>	<input type="text" value="6.2"/>	<input type="text" value="33.3"/>
6 Persons:	<input type="text" value="1.2"/>	<input type="text" value="2.7"/>	<input type="text" value="1.4"/>	<input type="text" value="0.0"/>
7 Persons:	<input type="text" value="0.4"/>	<input type="text" value="1.3"/>	<input type="text" value="0.7"/>	<input type="text" value="0.0"/>
8 or more Persons:	<input type="text" value="0.2"/>	<input type="text" value="0.5"/>	<input type="text" value="2.1"/>	<input type="text" value="0.0"/>

HOUSEHOLD TYPE:

Single/Non-Elderly:	<input type="text" value="43.3"/>	<input type="text" value="42.1"/>	<input type="text" value="32.2"/>	<input type="text" value="33.3"/>
Elderly:	<input type="text" value="17.0"/>	<input type="text" value="2.4"/>	<input type="text" value="17.1"/>	<input type="text" value="0.0"/>
Related/Single Parent:	<input type="text" value="30.9"/>	<input type="text" value="35.2"/>	<input type="text" value="27.4"/>	<input type="text" value="50.0"/>
Related/Two Parent:	<input type="text" value="7.4"/>	<input type="text" value="14.7"/>	<input type="text" value="20.5"/>	<input type="text" value="16.7"/>
Other:	<input type="text" value="1.1"/>	<input type="text" value="5.6"/>	<input type="text" value="0.7"/>	<input type="text" value="0.0"/>

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	<input type="text" value="21.4"/>	<input type="text" value="2.0"/> #
HOME TBRA:	<input type="text" value="2.2"/>	
Other:	<input type="text" value="17.3"/>	
No Assistance:	<input type="text" value="59.1"/>	

of Section 504 Compliant Units:

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Indianapolis State: IN Group Rank: 69
 (Percentile)
 State Rank: 6 / 12 PJs Overall Rank: 73
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	97.88	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	97.42	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	86.02	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	2.55	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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