SNAPSHOT of HOME Program Performance--As of 09/30/2019 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Independence State: MO

PJ's Total HOME Allocation Received: \$11,536,091 PJ's Size Grouping*: C PJ Since (FY): 1994

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					Nat'l Ranking (F	Percentile):*
Category	PJ	State Average	State Rank	Nat'l Average	Group C	Overall
Program Progress:			PJs in State: 0			
% of Funds Committed	95.05 %	94.93 %	6	94.31 %	60	58
% of Funds Disbursed	91.68 %	94.02 %	0	92.60 %	41	40
Leveraging Ratio for Rental Activities	6.45	4.52	0	5.93	0	0
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	98.55 %	1	97.51 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	78.66 %	90.73 %	8	92.69 %	10	9
ow-Income Benefit:						
% of 0-50% AMI Renters to All Renters	69.88 %	70.05 %	5	82.65 %	15	13
% of 0-30% AMI Renters to All Renters***	25.90 %	32.79 %	5	46.79 %	21	16
ease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	91.57 %	98.38 %	8	98.07 %	7	7
Overall Ranking:		In St	ate: 6 / 0	Nation	nally: 13	10
HOME Cost Per Unit and Number of Completed	Units:					
Rental Unit	\$17,732	\$36,135		\$36,425	166 Units	15.70
Homebuyer Unit	\$6,477	\$13,557		\$17,930	886 Units	84.10
Homeowner-Rehab Unit	\$63,742	\$14,157		\$21,966	2 Units	0.20
TBRA Unit	\$0	\$4,966		\$3,676	0 Units	0.00

^{* -} A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

^{** -} E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

^{***-} This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Independence MO

Total Development Costs: (average reported cost per unit in HOME-assisted projects)

PJ: State:* National:**

\$60,542 \$106,540 \$135,225

\$79,882 \$91,667 \$88,236

Homeowner
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\$56,665
\$17,510
\$26,222

CHDO Operating Expenses:

(% of allocation)

PJ: National Avg: 3.6 **%** 1.1 **%**

RACE: White: Black/African American: Asian: American Indian/Alaska Native: Native Hawaiian/Pacific Islander: American Indian/Alaska Native and White: Asian and White: Black/African American and White: American Indian/Alaska Native and Black: Other Multi Racial: Asian/Pacific Islander:	Rental % 80.9 10.5 0.0 0.7 0.0 0.0 1.3 0.0 1.3	87.1 2.5 0.2 0.2 0.3 0.6 0.1 0.6 0.0 0.6	Homeowner % 100.0 0.0 0.0 0.0 0.0 0.0 0.0	TBRA % 0.0 0.0 0.0 0.0 0.0 0.0 0.0	HOUSEHOLD TYPE: Single/Non-Elderly: Elderly: Related/Single Parent: Related/Two Parent: Other:	Rental % 30.3 19.7 24.3 15.1 9.2	% 46.3 1.5 17.7 24.8	Homeowner % 0.0 50.0 0.0 50.0 0.0	TBRA % 0.0 0.0 0.0 0.0 0.0
ETHNICITY: Hispanic	5.3	7.1	0.0	0.0					
HOUSEHOLD SIZE: 1 Person:	46.1	43.3	50.0	0.0	SUPPLEMENTAL RENTAL A Section 8:	ASSISTAN 4.6			
2 Persons:	28.9	20.9	0.0	0.0	HOME TBRA:	0.0	_		
3 Persons:	12.5	16.3	0.0	0.0	Other:	9.9			
4 Persons:	7.2	10.3	0.0	0.0	No Assistance:	85.5	5		
5 Persons:	3.9	5.6	50.0	0.0					
6 Persons:	1.3	2.3	0.0	0.0					
7 Persons:	0.0	0.5	0.0	0.0					
8 or more Persons:	0.0	0.8	0.0	0.0	# of Section 504 Compliant	Units:	12		

^{*} The State average includes all local and the State PJs within that state



^{**} The National average includes all local and State PJs, and Insular Areas

[#] Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

HOME PROGRAM SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

Independence State: MO **Group Rank:** 13 **Participating Jurisdiction (PJ):** (Percentile)

State Rank:

Overall Rank: 10 (Percentile)

Summary: Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	78.66	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOMF	< 70%**	69.88	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	91.57	
"ALLOCATION-Y	/EARS" NOT DISBURSED***	> 2.730	3.18	

^{*} This Threshold indicates approximately the lowest 20% of the PJs



^{**} This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

^{***} Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.