

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Huntington Consortium**

State: **WV**

PJ's Total HOME Allocation Received: **\$22,844,104**

PJ's Size Grouping*: **C**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State:	0		
% of Funds Committed	94.89 %	95.09 %	3	94.31 %	57	56	
% of Funds Disbursed	91.65 %	93.54 %	0	92.60 %	40	40	
Leveraging Ratio for Rental Activities	2.46	2.9	0	5.93	0	0	
% of Completed Rental Disbursements to All Rental Commitments***	95.33 %	95.52 %	3	97.51 %	13	16	
% of Completed CHDO Disbursements to All CHDO Reservations***	95.35 %	95.56 %	2	92.69 %	55	58	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	92.02 %	80.40 %	2	82.65 %	73	78	
% of 0-30% AMI Renters to All Renters***	61.54 %	49.75 %	1	46.79 %	76	80	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	100.00 %	1	98.07 %	100	100	
Overall Ranking:			In State:	1 / 0	Nationally:	77	81
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$36,612	\$26,480		\$36,425	351 Units	22.20 %	
Homebuyer Unit	\$18,725	\$19,329		\$17,930	431 Units	27.20 %	
Homeowner-Rehab Unit	\$34,144	\$24,234		\$21,966	15 Units	0.90 %	
TBRA Unit	\$313	\$337		\$3,676	787 Units	49.70 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Huntington Consortium WV

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$105,634	\$55,510	\$42,766
State:*	\$97,212	\$82,736	\$33,032
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ:	0.5 %
National Avg:	1.1 %

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	86.9	82.1	80.0	80.6
Black/African American:	11.1	15.3	20.0	19.4
Asian:	0.0	0.2	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.3	0.9	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:				
Hispanic	1.7	1.4	0.0	0.0

HOUSEHOLD SIZE:				
1 Person:	77.8	21.8	33.3	6.5
2 Persons:	9.4	23.7	33.3	38.7
3 Persons:	9.1	27.4	20.0	45.2
4 Persons:	2.6	19.0	13.3	9.7
5 Persons:	0.6	4.6	0.0	0.0
6 Persons:	0.6	2.8	0.0	0.0
7 Persons:	0.0	0.7	0.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	40.5	18.6	20.0	71.0
Elderly:	41.0	7.2	46.7	0.0
Related/Single Parent:	12.8	35.3	6.7	29.0
Related/Two Parent:	2.3	29.2	20.0	0.0
Other:	3.4	7.7	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:		
Section 8:	40.5	2.8 #
HOME TBRA:	0.0	
Other:	46.2	
No Assistance:	13.4	

of Section 504 Compliant Units: 103

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Huntington Consortium

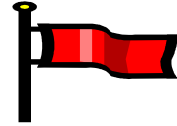
State: WV

Group Rank: 77
 (Percentile)

State Rank: 1 / 0 PJs

Overall Rank: 81
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	95.33	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	95.35	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	92.02	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	2.21	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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