SNAPSHOT of HOME Program Performance--As of 12/31/18
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Huntington Consortium **State:** WV

PJ's Total HOME Allocation Received: $22,211,673 **PJ's Size Grouping*:** C **PJ Since (FY):** 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):* Group	C	Overall
Program Progress:			PJs in State: 4				
% of Funds Committed	94.64 %	94.18 %	2	93.33 %	68		70
% of Funds Disbursed	90.81 %	92.18 %	3	91.21 %	45		49
Leveraging Ratio for Rental Activities	2.66	3.09	3	5.83	34		27
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	99.73 %	1	97.18 %	100		100
% of Completed CHDO Disbursements to All CHDO Reservations***	90.08 %	89.85 %	2	92.23 %	33		32
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	92.08 %	80.24 %	2	82.65 %	75		79
% of 0-30% AMI Renters to All Renters***	62.17 %	49.91 %	1	46.76 %	78		81
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	100.00 %	1	98.01 %	100		100
Overall Ranking:			In State: 1 / 4		Nationally: 71		70

HOME Cost Per Unit and Number of Completed Units:

Rental Unit	$34,859	$25,289	$36,077	341 Units	21.70 %
Homebuyer Unit	$18,682	$19,136	$17,772	429 Units	27.30 %
Homeowner-Rehab Unit	$34,144	$24,328	$21,883	15 Units	1.00 %
TBRA Unit	$313	$326	$3,586	787 Units	50.10 %

* - A = PJ's Annual Allocation is greater than or equal to $3.5 million (27 PJs)

B = PJ's Annual Allocation is less than $3.5 million and greater than or equal to $1 million (169 PJs)

C = PJ's Annual Allocation is less than $1 million (384 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Huntington Consortium | WV

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	$105,737	$55,464	$42,766
State:*	$96,616	$79,633	$33,075
National:**	$132,994	$87,513	$26,112

CHDO Operating Expenses:
(% of allocation)

PJ:	0.5 %
National Avg:	1.1 %

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	87.4	82.3	80.0	80.6
Black/African American:	10.9	15.2	20.0	19.4
Asian:	0.0	0.2	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.3	0.9	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0
ETHNICITY:				
Hispanic	1.5	1.4	0.0	0.0

HOUSEHOLD TYPE:	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	40.8	18.4	20.0	71.0
Elderly:	41.9	7.2	46.7	0.0
Related/Single Parent:	12.0	35.4	6.7	29.0
Related/Two Parent:	1.8	29.1	20.0	0.0
Other:	3.5	7.7	0.0	0.0

HOUSEHOLD SIZE:				
1 Person:	79.2	21.7	33.3	6.5
2 Persons:	9.1	23.8	33.3	38.7
3 Persons:	8.2	27.5	20.0	45.2
4 Persons:	2.6	19.1	13.3	9.7
5 Persons:	0.6	4.7	0.0	0.0
6 Persons:	0.3	2.6	0.0	0.0
7 Persons:	0.0	0.7	0.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:	
Section 8:	39.6 / 2.8#
HOME TBRA:	0.0
Other:	47.5
No Assistance:	12.9

# of Section 504 Compliant Units: 102

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Huntington Consortium **State:** WV **Group Rank: (Percentile)** 71

State Rank: 1 / 4 PJs **Overall Rank: (Percentile)** 70

Summary: **0** **Of the 5 Indicators are Red Flags**

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.55%	**100**	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.05%	**90.08**	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	**92.08**	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	**100**	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.200	**2.21**	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)