		ME Program Perfor risdictions with Ren				
Participating Jurisdiction (PJ): Huntington Beau	ch	Sta	te: CA	(1 <u>-1</u>		
PJ's Total HOME Allocation Received: \$15,795	,537	PJ's Size Groupin	g*: C	PJ Since (FY): 1992	
			Nat'l Ranking (Percentile):*			
Category	PJ	State Average	State Rank	Nat'l Average	Group C	Overall
Program Progress:			PJs in State: 94			
% of Funds Committed	84.11 %	94.07 %	76	94.31 %	10	8
% of Funds Disbursed	81.85 %	92.86 %	79	92.60 %	11	8
Leveraging Ratio for Rental Activities	5.74	6.4	0	5.93	0	0
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	96.28 %	1	97.51 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	100.00 %	92.46 %	1	92.69 %	99	100
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	60.00 %	83.90 %	88	82.65 %	8	6
% of 0-30% AMI Renters to All Renters***	12.50 %	42.17 %	85	46.79 %	5	4
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	99.17 %	98.32 %	51	98.07 %	33	34
Overall Ranking:		In St	ate: 79 / 94	Nation	ally: 13	10
HOME Cost Per Unit and Number of Completed I	<u>Jnits:</u>					
Rental Unit	\$48,084	\$50,052		\$36,425	240 Units	64.30 %
Homebuyer Unit	\$243,417	\$25,713		\$17,930	2 Units	0.50 %
Homeowner-Rehab Unit	\$0	\$27,952		\$21,966	0 Units	0.00 %
TBRA Unit	\$8,807	\$3,289		\$3,676	131 Units	35.10 %
* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)						
B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal C = PJ's Annual Allocation is less than \$1 million (375 PJs)	to \$1 million (173 PJs)					
** - E.g., a percentile rank of 70 means that the performance exceeds that of 7 ***- This category is double-weighted in compiling both the State Overall Ranl		anking of each PJ.				
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)						Page 1

		F	Program a	nd Beneficia	ry Cha	racteristic	s for Complete	ed Units			
Participating Jurisdiction (PJ):	Huntingto	n Beach			CA						
Total Development Costs:		Rental		Homebuyer Hom		neowner CHDO Operatin		rating Expenses:	PJ: 0.5 %		0.5 %
	PJ: State:*		\$176,812 \$190,858	\$243,417 \$131,515		\$0 \$30,342		of allocation)	National	Avg:	1.1 %
۱ ۲	National:**		\$135,225	\$88,236		\$26,222	. <u></u>				
			-	Homeowner	TBRA			Rental Hon	nebuyer I	Homeowner	TBRA
RACE:		%	%	%	%	HOUSEH	IOLD TYPE:	%	%	%	%
White:		44.5	50.0	0.0	43.2	Single/I	Non-Elderly:	13.9	0.0	0.0	29.5
Black/African American:		0.8	0.0	0.0	20.5	Elderly:		2.5	0.0	0.0	2.3
Asian:		4.2	0.0	0.0	2.3	Related	/Single Parent:	21.8	0.0	0.0	45.5
American Indian/Alaska Native:		0.4	0.0	0.0	0.0	Related	/Two Parent:	28.6	100.0	0.0	15.9
Native Hawaiian/Pacific Islander:		0.4	0.0	0.0	4.5	Other:		32.4	0.0	0.0	6.8
American Indian/Alaska Native ar	nd White:	0.0	0.0	0.0	0.0						
Asian and White:		0.0	0.0	0.0	0.0						
Black/African American and Whit	e:	0.0	0.0	0.0	2.3						
American Indian/Alaska Native ar	nd Black:	0.0	0.0	0.0	0.0						
Other Multi Racial:		1.7	0.0	0.0	2.3						
Asian/Pacific Islander:		0.4	0.0	0.0	0.0						
ETHNICITY:											
Hispanic	[47.5	50.0	0.0	25.0						
HOUSEHOLD SIZE:						SUPPLE	MENTAL RENT	AL ASSISTANCE:			
1 Person:		30.7	0.0	0.0	20.5	Section	8:	8.8	0.0		
2 Persons:		18.9	0.0	0.0	34.1	HOME 1	TBRA:	18.9			
3 Persons:		10.5	0.0	0.0	18.2	Other:		11.3			
4 Persons:		22.7	0.0	0.0	6.8	No Assi	stance:	60.9			
5 Persons:		13.9	100.0	0.0	6.8						
6 Persons:		2.5	0.0	0.0	9.1						
7 Persons:		0.4	0.0	0.0	4.5						
8 or more Persons:		0.4	0.0	0.0	0.0	# of Sect	ion 504 Complia	ant Units:	7		
* The State average includes all local and the State PJs within that state											
** The National average includes all local and State PJs, and Insular Areas											
# Section 8 vouchers can be used for											
								HOME Pro	gram Perforr	nance SNAPSH	ют

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

HOME PROGRAM SNAPSHOT WORKSHEET - RED FLAG INDICATORS Local Participating Jurisdictions with Rental Production Activities							
Participating JurisdState Rank:79Summary:2	Group Rank: 13 (Percentile) Overall Rank: 10 (Percentile)						
FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG			
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	100				
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	100				
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOMF	< 70%**	60	ľ –			
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	99.17				
"ALLOCATION-	YEARS" NOT DISBURSED***	> 2.730	3.49	ļ .			

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT Page 3



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)