SNAPSHOT of HOME Program Performance--As of 12/31/18
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Huntington Beach **State:** CA

PJ's Total HOME Allocation Received: $15,795,537 **PJ's Size Grouping*:** C **PJ Since (FY):** 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):* Group	C	Overall
Program Progress:			PJs in State: 94				
% of Funds Committed	84.44 %	92.72 %	74	93.33 %	13		10
% of Funds Disbursed	80.87 %	90.79 %	79	91.21 %	11		9
Leveraging Ratio for Rental Activities	5.74	6.3	1	5.83	100		100
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	95.54 %	1	97.18 %	100		100
% of Completed CHDO Disbursements to All CHDO Reservations***	100.00 %	92.60 %	1	92.23 %	99		100
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	60.00 %	83.88 %	89	82.65 %	8		6
% of 0-30% AMI Renters to All Renters***	12.50 %	41.96 %	85	46.76 %	5		4
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.17 %	98.25 %	51	98.01 %	33		34
Overall Ranking:			In State: 71 / 94		Nationally: 27		21

HOME Cost Per Unit and Number of Completed Units:

Rental Unit	$48,084	$49,661	$36,077	240 Units	70.40 %
Homebuyer Unit	$243,417	$25,349	$17,772	2 Units	0.60 %
Homeowner-Rehab Unit	$0	$27,925	$21,883	0 Units	0.00 %
TBRA Unit	$9,556	$3,189	$3,586	99 Units	29.00 %

* - A = PJ's Annual Allocation is greater than or equal to $3.5 million (27 PJs)

B = PJ's Annual Allocation is less than $3.5 million and greater than or equal to $1 million (169 PJs)

C = PJ's Annual Allocation is less than $1 million (384 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Huntington Beach CA

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	$176,812	$243,417	$0
State:*	$186,651	$130,042	$30,279
National:**	$132,994	$87,513	$26,112

CHDO Operating Expenses:
(% of allocation)

PJ:	0.5 %
National Avg:	1.1 %

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	44.5	50.0	0.0	45.6
Black/African American:	0.8	0.0	0.0	10.5
Asian:	4.2	0.0	0.0	8.8
American Indian/Alaska Native:	0.4	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.4	0.0	0.0	1.8
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	1.8
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	1.7	0.0	0.0	7.0
Asian/Pacific Islander:	0.4	0.0	0.0	0.0
ETHNICITY:				
Hispanic	47.5	50.0	0.0	24.6
HOUSEHOLD SIZE:				
1 Person:	30.7	0.0	0.0	35.1
2 Persons:	18.9	0.0	0.0	33.3
3 Persons:	10.5	0.0	0.0	14.0
4 Persons:	22.7	0.0	0.0	3.5
5 Persons:	13.9	100.0	0.0	5.3
6 Persons:	2.5	0.0	0.0	7.0
7 Persons:	0.4	0.0	0.0	1.8
8 or more Persons:	0.4	0.0	0.0	0.0

	Rental %	Homebuyer %	Homeowner %	TBRA %
HOUSEHOLD TYPE:				
Single/Non-Elderly:	13.9	0.0	0.0	31.6
Elderly:	2.5	0.0	0.0	3.5
Related/Single Parent:	21.8	0.0	0.0	35.1
Related/Two Parent:	28.6	100.0	0.0	22.8
Other:	32.4	0.0	0.0	7.0

SUPPLEMENTAL RENTAL ASSISTANCE:		
Section 8:	8.8	0.0 #
HOME TBRA:	18.9	
Other:	11.3	
No Assistance:	60.9	
# of Section 504 Compliant Units:		7

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

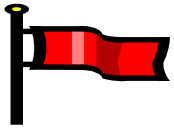
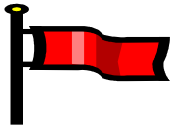
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Huntington Beach **State:** CA **Group Rank: (Percentile)** 27

State Rank: 71 / 94 PJs **Overall Rank: (Percentile)** 21

Summary: 2 **Of the 5 Indicators are Red Flags**

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.55%	**100**	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.05%	**100**	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	**60**	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	**99.17**	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.200	**3.49**	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)