

**SNAPSHOT of HOME Program Performance--As of 06/30/2019**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping\*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
<b>Program Progress:</b>			PJs in State: <input type="text" value="7"/>			
% of Funds Committed	<input type="text" value="98.51"/> %	<input type="text" value="93.32"/> %	<input type="text" value="1"/>	<input type="text" value="93.76"/> %	<input type="text" value="93"/>	<input type="text" value="95"/>
% of Funds Disbursed	<input type="text" value="93.21"/> %	<input type="text" value="91.98"/> %	<input type="text" value="4"/>	<input type="text" value="91.96"/> %	<input type="text" value="64"/>	<input type="text" value="64"/>
Leveraging Ratio for Rental Activities	<input type="text" value="21.11"/>	<input type="text" value="8.78"/>	<input type="text" value="1"/>	<input type="text" value="5.92"/>	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="97.85"/> %	<input type="text" value="1"/>	<input type="text" value="97.48"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="74.23"/> %	<input type="text" value="91.08"/> %	<input type="text" value="7"/>	<input type="text" value="92.73"/> %	<input type="text" value="7"/>	<input type="text" value="6"/>
<b>Low-Income Benefit:</b>						
% of 0-50% AMI Renters to All Renters	<input type="text" value="77.97"/> %	<input type="text" value="88.62"/> %	<input type="text" value="5"/>	<input type="text" value="82.66"/> %	<input type="text" value="29"/>	<input type="text" value="28"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="52.54"/> %	<input type="text" value="57.14"/> %	<input type="text" value="4"/>	<input type="text" value="46.75"/> %	<input type="text" value="63"/>	<input type="text" value="64"/>
<b>Lease-Up:</b>						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="94.92"/> %	<input type="text" value="98.89"/> %	<input type="text" value="7"/>	<input type="text" value="98.06"/> %	<input type="text" value="13"/>	<input type="text" value="13"/>
<b>Overall Ranking:</b>			In State: <input type="text" value="5"/> / <input type="text" value="7"/>	Nationally: <input type="text" value="54"/>		<input type="text" value="50"/>
<b>HOME Cost Per Unit and Number of Completed Units:</b>						
Rental Unit	<input type="text" value="\$84,971"/>	<input type="text" value="\$27,408"/>		<input type="text" value="\$36,351"/>	<input type="text" value="59"/> Units	<input type="text" value="57.30"/> %
Homebuyer Unit	<input type="text" value="\$31,709"/>	<input type="text" value="\$14,638"/>		<input type="text" value="\$17,857"/>	<input type="text" value="35"/> Units	<input type="text" value="34.00"/> %
Homeowner-Rehab Unit	<input type="text" value="\$23,746"/>	<input type="text" value="\$28,121"/>		<input type="text" value="\$21,935"/>	<input type="text" value="4"/> Units	<input type="text" value="3.90"/> %
TBRA Unit	<input type="text" value="\$15,500"/>	<input type="text" value="\$5,780"/>		<input type="text" value="\$3,647"/>	<input type="text" value="5"/> Units	<input type="text" value="4.90"/> %

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

**Total Development Costs:**  
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$272,313	\$231,908	\$23,746
<b>State:*</b>	\$134,403	\$106,977	\$33,574
<b>National:**</b>	\$134,750	\$87,964	\$26,180

**CHDO Operating Expenses:**  
(% of allocation)

<b>PJ:</b>	0.1 %
<b>National Avg:</b>	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	28.6	14.3	75.0	40.0	Single/Non-Elderly:	39.3	20.0	75.0	60.0
Black/African American:	51.8	31.4	25.0	40.0	Elderly:	12.5	2.9	0.0	0.0
Asian:	5.4	37.1	0.0	0.0	Related/Single Parent:	19.6	17.1	25.0	40.0
American Indian/Alaska Native:	0.0	0.0	0.0	20.0	Related/Two Parent:	14.3	48.6	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	14.3	11.4	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	1.8	5.7	0.0	0.0					
Black/African American and White:	3.6	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	3.6	5.7	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
<b>ETHNICITY:</b>					<b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>				
Hispanic	5.4	5.7	0.0	0.0	Section 8:	14.3	0.0 <sup>#</sup>		
<b>HOUSEHOLD SIZE:</b>					HOME TBRA:	0.0			
1 Person:	32.1	14.3	50.0	60.0	Other:	51.8			
2 Persons:	17.9	14.3	25.0	0.0	No Assistance:	33.9			
3 Persons:	23.2	11.4	0.0	0.0					
4 Persons:	17.9	22.9	25.0	40.0					
5 Persons:	7.1	22.9	0.0	0.0					
6 Persons:	1.8	8.6	0.0	0.0					
7 Persons:	0.0	2.9	0.0	0.0					
8 or more Persons:	0.0	2.9	0.0	0.0	<b># of Section 504 Compliant Units:</b>		51		

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Howard County

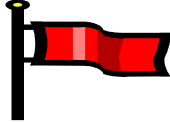
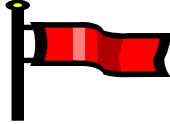
State: MD

Group Rank: 54  
 (Percentile)

State Rank: 5 / 7 PJs

Overall Rank: 50  
 (Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.70%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.48%	74.23	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	77.97	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	94.92	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.990	2.68	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

