

**SNAPSHOT of HOME Program Performance--As of 12/31/18
Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: <input type="text" value="7"/>			
% of Funds Committed	<input type="text" value="90.37"/> %	<input type="text" value="92.73"/> %	<input type="text" value="6"/>	<input type="text" value="93.33"/> %	<input type="text" value="30"/>	<input type="text" value="28"/>
% of Funds Disbursed	<input type="text" value="87.79"/> %	<input type="text" value="90.72"/> %	<input type="text" value="6"/>	<input type="text" value="91.21"/> %	<input type="text" value="28"/>	<input type="text" value="25"/>
Leveraging Ratio for Rental Activities	<input type="text" value="21.11"/>	<input type="text" value="8.65"/>	<input type="text" value="1"/>	<input type="text" value="5.83"/>	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="98.09"/> %	<input type="text" value="1"/>	<input type="text" value="97.18"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="86.66"/> %	<input type="text" value="91.42"/> %	<input type="text" value="5"/>	<input type="text" value="92.23"/> %	<input type="text" value="22"/>	<input type="text" value="21"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="77.97"/> %	<input type="text" value="88.76"/> %	<input type="text" value="5"/>	<input type="text" value="82.65"/> %	<input type="text" value="30"/>	<input type="text" value="28"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="52.54"/> %	<input type="text" value="57.62"/> %	<input type="text" value="4"/>	<input type="text" value="46.76"/> %	<input type="text" value="63"/>	<input type="text" value="64"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="94.92"/> %	<input type="text" value="99.06"/> %	<input type="text" value="7"/>	<input type="text" value="98.01"/> %	<input type="text" value="14"/>	<input type="text" value="13"/>
Overall Ranking:			In State: <input type="text" value="5"/> / <input type="text" value="7"/>	Nationally: <input type="text" value="61"/> <input type="text" value="58"/>		
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$84,971"/>	<input type="text" value="\$27,172"/>		<input type="text" value="\$36,077"/>	<input type="text" value="59"/> Units	<input type="text" value="60.80"/> %
Homebuyer Unit	<input type="text" value="\$32,538"/>	<input type="text" value="\$14,652"/>		<input type="text" value="\$17,772"/>	<input type="text" value="29"/> Units	<input type="text" value="29.90"/> %
Homeowner-Rehab Unit	<input type="text" value="\$23,746"/>	<input type="text" value="\$27,901"/>		<input type="text" value="\$21,883"/>	<input type="text" value="4"/> Units	<input type="text" value="4.10"/> %
TBRA Unit	<input type="text" value="\$6,987"/>	<input type="text" value="\$5,736"/>		<input type="text" value="\$3,586"/>	<input type="text" value="5"/> Units	<input type="text" value="5.20"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (27 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (169 PJs)

C = PJ's Annual Allocation is less than \$1 million (384 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$272,313	\$231,222	\$23,746
State:*	\$132,477	\$106,196	\$33,377
National:**	\$132,994	\$87,513	\$26,112

CHDO Operating Expenses:
(% of allocation)

PJ:	0.1 %
National Avg:	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	28.6	13.8	75.0	40.0	Single/Non-Elderly:	39.3	13.8	75.0	60.0
Black/African American:	51.8	31.0	25.0	40.0	Elderly:	12.5	3.4	0.0	0.0
Asian:	5.4	34.5	0.0	0.0	Related/Single Parent:	19.6	20.7	25.0	40.0
American Indian/Alaska Native:	0.0	0.0	0.0	20.0	Related/Two Parent:	14.3	48.3	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	14.3	13.8	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	1.8	6.9	0.0	0.0					
Black/African American and White:	3.6	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	3.6	6.9	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	5.4	6.9	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	32.1	10.3	50.0	60.0	Section 8:	14.3	0.0 [#]		
2 Persons:	17.9	13.8	25.0	0.0	HOME TBRA:	0.0			
3 Persons:	23.2	13.8	0.0	0.0	Other:	51.8			
4 Persons:	17.9	27.6	25.0	40.0	No Assistance:	33.9			
5 Persons:	7.1	20.7	0.0	0.0					
6 Persons:	1.8	6.9	0.0	0.0					
7 Persons:	0.0	3.4	0.0	0.0					
8 or more Persons:	0.0	3.4	0.0	0.0	# of Section 504 Compliant Units:		51		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Howard County

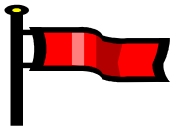
State: MD

Group Rank: 61
 (Percentile)

State Rank: 5 / 7 PJs

Overall Rank: 58
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.55%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.05%	86.66	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	77.97	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	94.92	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.200	2.68	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

