

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
<u>Program Progress:</u>				PJs in State: <div>39</div>			
% of Funds Committed	<div>95.55</div> %	<div>93.68</div> %	<div>14</div>	<div>94.31</div> %	<div>47</div>	<div>64</div>	
% of Funds Disbursed	<div>93.01</div> %	<div>91.91</div> %	<div>17</div>	<div>92.60</div> %	<div>25</div>	<div>53</div>	
Leveraging Ratio for Rental Activities	<div>3.93</div>	<div>4.93</div>	<div>0</div>	<div>5.93</div>	<div>0</div>	<div>0</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>93.83</div> %	<div>96.29</div> %	<div>37</div>	<div>97.51</div> %	<div>0</div>	<div>13</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>98.82</div> %	<div>92.01</div> %	<div>7</div>	<div>92.69</div> %	<div>91</div>	<div>83</div>	
<u>Low-Income Benefit:</u>							
% of 0-50% AMI Renters to All Renters	<div>60.27</div> %	<div>72.88</div> %	<div>37</div>	<div>82.65</div> %	<div>0</div>	<div>6</div>	
% of 0-30% AMI Renters to All Renters***	<div>24.91</div> %	<div>38.29</div> %	<div>32</div>	<div>46.79</div> %	<div>0</div>	<div>15</div>	
<u>Lease-Up:</u>							
% of Occupied Rental Units to All Completed Rental Units***	<div>99.96</div> %	<div>98.51</div> %	<div>30</div>	<div>98.07</div> %	<div>62</div>	<div>42</div>	
<u>Overall Ranking:</u>			In State:	<div>29</div> / <div>39</div>	Nationally:	<div>13</div> <div>21</div>	
<u>HOME Cost Per Unit and Number of Completed Units:</u>							
Rental Unit	<div>\$33,310</div>	<div>\$27,431</div>		<div>\$36,425</div>	<div>4,480</div> Units	<div>30.60</div> %	
Homebuyer Unit	<div>\$9,660</div>	<div>\$12,273</div>		<div>\$17,930</div>	<div>9,540</div> Units	<div>65.20</div> %	
Homeowner-Rehab Unit	<div>\$37,025</div>	<div>\$36,612</div>		<div>\$21,966</div>	<div>286</div> Units	<div>2.00</div> %	
TBRA Unit	<div>\$9,926</div>	<div>\$4,028</div>		<div>\$3,676</div>	<div>316</div> Units	<div>2.20</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Houston TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$79,118	\$54,984	\$43,973
State:*	\$92,751	\$70,231	\$41,929
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ:	0.9 %
National Avg:	1.1 %

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	14.1	5.6	8.4	14.9	Single/Non-Elderly:	36.6	13.7	13.6	75.0
Black/African American:	52.9	30.4	68.2	70.6	Elderly:	20.4	0.8	70.6	1.6
Asian:	1.4	1.8	0.0	0.9	Related/Single Parent:	24.8	34.2	4.5	16.5
American Indian/Alaska Native:	0.1	0.7	0.0	0.3	Related/Two Parent:	14.3	48.4	11.2	0.3
Native Hawaiian/Pacific Islander:	0.1	0.0	0.0	0.0	Other:	3.8	3.0	0.0	6.6
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.1	0.0	0.0	0.0					
Black/African American and White:	0.2	0.1	0.0	1.3					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.5	0.8	0.3	0.0					
Asian/Pacific Islander:	0.0	2.6	0.0	0.0					
ETHNICITY:									
Hispanic	30.4	57.7	23.1	12.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	50.1	14.1	52.1	76.3	Section 8:	22.4	0.1 #		
2 Persons:	18.6	16.7	23.8	10.1	HOME TBRA:	2.1			
3 Persons:	14.9	22.5	10.8	5.7	Other:	10.3			
4 Persons:	11.4	24.1	5.6	3.8	No Assistance:	65.3			
5 Persons:	3.3	14.1	4.2	1.6					
6 Persons:	1.2	5.6	2.1	0.9					
7 Persons:	0.2	1.9	0.7	0.9					
8 or more Persons:	0.4	0.8	0.3	0.6	# of Section 504 Compliant Units:	432			

* The State average includes all local and the State PJs within that state

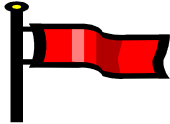
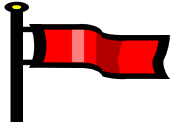
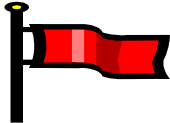
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Houston State: TX Group Rank: 13
 (Percentile)
 State Rank: 29 / 39 PJs Overall Rank: 21
 (Percentile)
 Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	93.83	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	98.82	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	60.27	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	99.96	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	4.83	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

