

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State:	<div>1</div>		
% of Funds Committed	<div>92.97</div> %	<div>92.97</div> %	<div>1</div>	<div>94.31</div> %	<div>36</div>	<div>36</div>	
% of Funds Disbursed	<div>90.69</div> %	<div>90.69</div> %	<div>1</div>	<div>92.60</div> %	<div>36</div>	<div>34</div>	
Leveraging Ratio for Rental Activities	<div>6.45</div>	<div>6.45</div>	<div>0</div>	<div>5.93</div>	<div>0</div>	<div>0</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>97.70</div> %	<div>97.70</div> %	<div>1</div>	<div>97.51</div> %	<div>34</div>	<div>24</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>96.34</div> %	<div>96.34</div> %	<div>1</div>	<div>92.69</div> %	<div>75</div>	<div>66</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>80.71</div> %	<div>80.71</div> %	<div>1</div>	<div>82.65</div> %	<div>35</div>	<div>38</div>	
% of 0-30% AMI Renters to All Renters***	<div>50.22</div> %	<div>50.22</div> %	<div>1</div>	<div>46.79</div> %	<div>59</div>	<div>59</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>100.00</div> %	<div>100.00</div> %	<div>1</div>	<div>98.07</div> %	<div>100</div>	<div>100</div>	
Overall Ranking:			In State:	<div>1</div> / <div>1</div>	Nationally:	<div>65</div>	<div>63</div>
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$84,288</div>	<div>\$84,288</div>		<div>\$36,425</div>	<div>928</div> Units	<div>37.80</div> %	
Homebuyer Unit	<div>\$22,684</div>	<div>\$22,684</div>		<div>\$17,930</div>	<div>606</div> Units	<div>24.70</div> %	
Homeowner-Rehab Unit	<div>\$0</div>	<div>\$0</div>		<div>\$21,966</div>	<div>0</div> Units	<div>0.00</div> %	
TBRA Unit	<div>\$7,529</div>	<div>\$7,529</div>		<div>\$3,676</div>	<div>922</div> Units	<div>37.50</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Honolulu HI

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$277,464	\$173,392	\$0
State:*	\$264,540	\$168,825	\$14,645
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ:	0.0 %
National Avg:	1.1 %

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	14.4	13.0	0.0	6.9	Single/Non-Elderly:	22.6	24.4	0.0	55.2
Black/African American:	3.1	1.8	0.0	6.9	Elderly:	18.0	7.6	0.0	10.3
Asian:	19.0	37.0	0.0	6.9	Related/Single Parent:	24.2	18.6	0.0	12.1
American Indian/Alaska Native:	0.4	0.3	0.0	0.0	Related/Two Parent:	24.8	39.8	0.0	17.2
Native Hawaiian/Pacific Islander:	25.5	28.2	0.0	50.0	Other:	10.3	9.2	0.0	5.2
American Indian/Alaska Native and White:	0.2	0.0	0.0	0.0					
Asian and White:	1.2	0.7	0.0	3.4					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.1	0.0	0.0	0.0					
Other Multi Racial:	11.1	5.1	0.0	3.4					
Asian/Pacific Islander:	16.9	9.4	0.0	0.0					
ETHNICITY:									
Hispanic	8.0	4.5	0.0	22.4					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	34.7	24.9	0.0	58.6	Section 8:	6.6	0.3 [#]		
2 Persons:	20.3	14.5	0.0	17.2	HOME TBRA:	0.0			
3 Persons:	17.8	17.0	0.0	5.2	Other:	11.9			
4 Persons:	12.6	23.8	0.0	3.4	No Assistance:	80.8			
5 Persons:	8.1	13.2	0.0	5.2					
6 Persons:	4.0	3.5	0.0	5.2					
7 Persons:	1.9	2.3	0.0	3.4					
8 or more Persons:	0.6	0.8	0.0	1.7	# of Section 504 Compliant Units:		66		

* The State average includes all local and the State PJs within that state

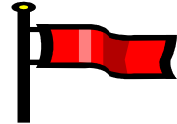
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Honolulu State: HI Group Rank: 65
 (Percentile)
 State Rank: 1 / 1 PJs Overall Rank: 63
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	97.7	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	96.34	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	80.71	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	4.20	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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