

**SNAPSHOT of HOME Program Performance--As of 12/31/18
Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	B Overall
Program Progress:			PJs in State: <input type="text" value="1"/>			
% of Funds Committed	<input type="text" value="89.95"/> %	<input type="text" value="89.95"/> %	<input type="text" value="1"/>	<input type="text" value="93.33"/> %	<input type="text" value="22"/>	<input type="text" value="25"/>
% of Funds Disbursed	<input type="text" value="88.31"/> %	<input type="text" value="88.31"/> %	<input type="text" value="1"/>	<input type="text" value="91.21"/> %	<input type="text" value="28"/>	<input type="text" value="28"/>
Leveraging Ratio for Rental Activities	<input type="text" value="6.45"/>	<input type="text" value="6.45"/>	<input type="text" value="1"/>	<input type="text" value="5.83"/>	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="100.00"/> %	<input type="text" value="1"/>	<input type="text" value="97.18"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="98.18"/> %	<input type="text" value="98.18"/> %	<input type="text" value="1"/>	<input type="text" value="92.23"/> %	<input type="text" value="90"/>	<input type="text" value="84"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="80.71"/> %	<input type="text" value="80.71"/> %	<input type="text" value="1"/>	<input type="text" value="82.65"/> %	<input type="text" value="35"/>	<input type="text" value="37"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="50.22"/> %	<input type="text" value="50.22"/> %	<input type="text" value="1"/>	<input type="text" value="46.76"/> %	<input type="text" value="59"/>	<input type="text" value="59"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="100.00"/> %	<input type="text" value="100.00"/> %	<input type="text" value="1"/>	<input type="text" value="98.01"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
Overall Ranking:			In State: <input type="text" value="1"/> / <input type="text" value="1"/>	Nationally: <input type="text" value="74"/>	<input type="text" value="74"/>	
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$84,288"/>	<input type="text" value="\$84,288"/>		<input type="text" value="\$36,077"/>	<input type="text" value="928"/> Units	<input type="text" value="38.80"/> %
Homebuyer Unit	<input type="text" value="\$22,032"/>	<input type="text" value="\$22,032"/>		<input type="text" value="\$17,772"/>	<input type="text" value="584"/> Units	<input type="text" value="24.40"/> %
Homeowner-Rehab Unit	<input type="text" value="\$0"/>	<input type="text" value="\$0"/>		<input type="text" value="\$21,883"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %
TBRA Unit	<input type="text" value="\$7,519"/>	<input type="text" value="\$7,519"/>		<input type="text" value="\$3,586"/>	<input type="text" value="877"/> Units	<input type="text" value="36.70"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (27 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (169 PJs)

C = PJ's Annual Allocation is less than \$1 million (384 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$277,464	\$167,141	\$0
State:*	\$264,540	\$165,146	\$14,645
National:**	\$132,994	\$87,513	\$26,112

CHDO Operating Expenses:
(% of allocation)

PJ:	0.0 %
National Avg:	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	14.4	13.0	0.0	15.7	Single/Non-Elderly:	22.6	23.3	0.0	30.7
Black/African American:	3.1	1.9	0.0	6.0	Elderly:	18.0	7.9	0.0	0.6
Asian:	19.0	35.3	0.0	5.4	Related/Single Parent:	24.2	18.8	0.0	24.7
American Indian/Alaska Native:	0.4	0.3	0.0	1.8	Related/Two Parent:	24.8	40.4	0.0	30.7
Native Hawaiian/Pacific Islander:	25.5	29.1	0.0	56.6	Other:	10.3	9.2	0.0	13.3
American Indian/Alaska Native and White:	0.2	0.0	0.0	0.6					
Asian and White:	1.2	0.7	0.0	5.4					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.1	0.0	0.0	0.0					
Other Multi Racial:	11.1	5.3	0.0	2.4					
Asian/Pacific Islander:	16.9	9.8	0.0	0.0					
ETHNICITY:					SUPPLEMENTAL RENTAL ASSISTANCE:				
Hispanic	8.0	4.6	0.0	6.0	Section 8:	6.6	0.3 [#]		
HOUSEHOLD SIZE:					HOME TBRA:	0.0			
1 Person:	34.7	23.6	0.0	30.1	Other:	11.9			
2 Persons:	20.3	14.7	0.0	22.9	No Assistance:	80.8			
3 Persons:	17.8	17.0	0.0	11.4					
4 Persons:	12.6	24.1	0.0	9.6					
5 Persons:	8.1	13.7	0.0	8.4					
6 Persons:	4.0	3.6	0.0	7.2					
7 Persons:	1.9	2.4	0.0	7.8					
8 or more Persons:	0.6	0.9	0.0	2.4	# of Section 504 Compliant Units:		66		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Honolulu

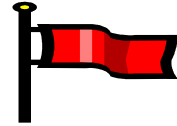
State: HI

Group Rank: 74
 (Percentile)

State Rank: 1 / 1 PJs

Overall Rank: 74
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.55%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.05%	98.18	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	80.71	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.200	4.20	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

