

**SNAPSHOT of HOME Program Performance--As of 06/30/2019**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping\*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
<b>Program Progress:</b>			PJs in State: <input type="text" value="19"/>			
% of Funds Committed	<input type="text" value="95.47"/> %	<input type="text" value="94.80"/> %	<input type="text" value="5"/>	<input type="text" value="93.76"/> %	<input type="text" value="69"/>	<input type="text" value="70"/>
% of Funds Disbursed	<input type="text" value="94.14"/> %	<input type="text" value="93.40"/> %	<input type="text" value="7"/>	<input type="text" value="91.96"/> %	<input type="text" value="73"/>	<input type="text" value="74"/>
Leveraging Ratio for Rental Activities	<input type="text" value="11.48"/>	<input type="text" value="13.2"/>	<input type="text" value="1"/>	<input type="text" value="5.92"/>	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="91.81"/> %	<input type="text" value="97.49"/> %	<input type="text" value="19"/>	<input type="text" value="97.48"/> %	<input type="text" value="11"/>	<input type="text" value="11"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="95.39"/> %	<input type="text" value="93.16"/> %	<input type="text" value="9"/>	<input type="text" value="92.73"/> %	<input type="text" value="57"/>	<input type="text" value="59"/>
<b>Low-Income Benefit:</b>						
% of 0-50% AMI Renters to All Renters	<input type="text" value="80.09"/> %	<input type="text" value="82.96"/> %	<input type="text" value="13"/>	<input type="text" value="82.66"/> %	<input type="text" value="36"/>	<input type="text" value="35"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="49.54"/> %	<input type="text" value="53.89"/> %	<input type="text" value="13"/>	<input type="text" value="46.75"/> %	<input type="text" value="57"/>	<input type="text" value="58"/>
<b>Lease-Up:</b>						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="100.00"/> %	<input type="text" value="98.52"/> %	<input type="text" value="1"/>	<input type="text" value="98.06"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
<b>Overall Ranking:</b>			In State: <input type="text" value="13"/> / <input type="text" value="19"/>	Nationally: <input type="text" value="67"/> <input type="text" value="65"/>		
<b>HOME Cost Per Unit and Number of Completed Units:</b>						
Rental Unit	<input type="text" value="\$25,948"/>	<input type="text" value="\$34,021"/>		<input type="text" value="\$36,351"/>	<input type="text" value="432"/> Units	<input type="text" value="36.10"/> %
Homebuyer Unit	<input type="text" value="\$15,838"/>	<input type="text" value="\$16,981"/>		<input type="text" value="\$17,857"/>	<input type="text" value="741"/> Units	<input type="text" value="62.00"/> %
Homeowner-Rehab Unit	<input type="text" value="\$10,421"/>	<input type="text" value="\$17,233"/>		<input type="text" value="\$21,935"/>	<input type="text" value="17"/> Units	<input type="text" value="1.40"/> %
TBRA Unit	<input type="text" value="\$7,516"/>	<input type="text" value="\$4,496"/>		<input type="text" value="\$3,647"/>	<input type="text" value="6"/> Units	<input type="text" value="0.50"/> %

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

**Total Development Costs:**  
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$145,729	\$122,569	\$10,500
<b>State:*</b>	\$227,300	\$118,255	\$24,845
<b>National:**</b>	\$134,750	\$87,964	\$26,180

**CHDO Operating Expenses:**  
(% of allocation)

<b>PJ:</b>	0.7 %
<b>National Avg:</b>	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	50.9	51.6	100.0	0.0	Single/Non-Elderly:	22.0	33.6	0.0	0.0
Black/African American:	3.2	2.3	0.0	0.0	Elderly:	25.9	2.0	62.5	0.0
Asian:	0.0	0.5	0.0	0.0	Related/Single Parent:	32.4	28.8	12.5	0.0
American Indian/Alaska Native:	0.2	0.0	0.0	0.0	Related/Two Parent:	11.6	28.0	25.0	0.0
Native Hawaiian/Pacific Islander:	0.5	0.1	0.0	0.0	Other:	7.6	7.4	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.1	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.2	0.1	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
<b>ETHNICITY:</b>									
Hispanic	44.9	45.1	0.0	0.0					
<b>HOUSEHOLD SIZE:</b>					<b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>				
1 Person:	45.1	26.8	43.8	0.0	Section 8:	31.3	2.4 <sup>#</sup>		
2 Persons:	13.2	16.4	25.0	0.0	HOME TBRA:	0.0			
3 Persons:	18.5	23.3	6.3	0.0	Other:	30.8			
4 Persons:	13.2	20.7	25.0	0.0	No Assistance:	38.0			
5 Persons:	6.3	9.1	0.0	0.0					
6 Persons:	2.5	2.3	0.0	0.0					
7 Persons:	0.7	1.1	0.0	0.0					
8 or more Persons:	0.5	0.3	0.0	0.0	<b># of Section 504 Compliant Units:</b>		41		

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

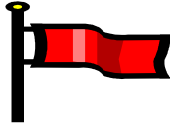
Participating Jurisdiction (PJ): Holyoke Consortium State: MA

Group Rank: 67  
 (Percentile)

State Rank: 13 / 19 PJs

Overall Rank: 65  
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.70%	<b>91.81</b>	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.48%	<b>95.39</b>	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	<b>80.09</b>	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	<b>100</b>	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.990	<b>2.65</b>	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

