

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Hillsborough County**

State: **FL**

PJ's Total HOME Allocation Received: **\$54,722,433**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State: 33			
% of Funds Committed	89.33 %	92.53 %	27	94.31 %	10	15	
% of Funds Disbursed	86.88 %	90.53 %	28	92.60 %	8	14	
Leveraging Ratio for Rental Activities	8.51	6.46	0	5.93	0	0	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	95.47 %	1	97.51 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	91.53 %	90.20 %	20	92.69 %	36	36	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	75.41 %	71.55 %	19	82.65 %	16	22	
% of 0-30% AMI Renters to All Renters***	12.98 %	35.81 %	27	46.79 %	2	5	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	97.98 %	1	98.07 %	100	100	
Overall Ranking:			In State: 27 / 33	Nationally:	8	13	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$58,545	\$24,824		\$36,425	362 Units	19.90 %	
Homebuyer Unit	\$19,800	\$21,574		\$17,930	1,075 Units	59.10 %	
Homeowner-Rehab Unit	\$39,226	\$30,725		\$21,966	148 Units	8.10 %	
TBRA Unit	\$5,457	\$5,565		\$3,676	235 Units	12.90 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Hillsborough County FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$65,057	\$107,597	\$40,330
State:*	\$102,003	\$103,008	\$36,883
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ:	0.4 %
National Avg:	1.1 %

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	22.9	25.8	52.0	100.0	Single/Non-Elderly:	12.7	25.6	18.2	100.0
Black/African American:	27.1	18.1	40.5	0.0	Elderly:	19.3	1.9	52.0	0.0
Asian:	0.3	0.7	0.0	0.0	Related/Single Parent:	23.8	27.1	10.1	0.0
American Indian/Alaska Native:	0.0	0.1	0.0	0.0	Related/Two Parent:	12.2	26.0	14.2	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	32.0	19.5	5.4	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.7	0.0	0.0					
Asian/Pacific Islander:	0.3	0.4	0.0	0.0					
ETHNICITY:									
Hispanic	49.4	54.2	7.4	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	26.2	22.1	49.3	100.0	Section 8:	8.6	0.0 #		
2 Persons:	26.0	25.7	23.6	0.0	HOME TBRA:	0.3			
3 Persons:	15.2	27.7	10.1	0.0	Other:	0.0			
4 Persons:	13.0	14.8	9.5	0.0	No Assistance:	91.2			
5 Persons:	12.4	7.2	3.4	0.0					
6 Persons:	3.6	2.2	2.0	0.0					
7 Persons:	1.9	0.2	0.7	0.0					
8 or more Persons:	1.7	0.1	1.4	0.0	# of Section 504 Compliant Units:	257			

* The State average includes all local and the State PJs within that state

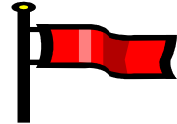
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Hillsborough County State: FL Group Rank: 8
 (Percentile)
 State Rank: 27 / 33 PJs Overall Rank: 13
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	91.53	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	75.41	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	3.12	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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