

SNAPSHOT of HOME Program Performance--As of 06/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	B Overall
Program Progress:			PJs in State: <input type="text" value="33"/>			
% of Funds Committed	<input type="text" value="89.33"/> %	<input type="text" value="92.11"/> %	<input type="text" value="26"/>	<input type="text" value="93.76"/> %	<input type="text" value="12"/>	<input type="text" value="18"/>
% of Funds Disbursed	<input type="text" value="86.32"/> %	<input type="text" value="89.76"/> %	<input type="text" value="27"/>	<input type="text" value="91.96"/> %	<input type="text" value="11"/>	<input type="text" value="15"/>
Leveraging Ratio for Rental Activities	<input type="text" value="8.51"/>	<input type="text" value="6.5"/>	<input type="text" value="1"/>	<input type="text" value="5.92"/>	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="95.60"/> %	<input type="text" value="1"/>	<input type="text" value="97.48"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="87.10"/> %	<input type="text" value="89.07"/> %	<input type="text" value="24"/>	<input type="text" value="92.73"/> %	<input type="text" value="23"/>	<input type="text" value="22"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="75.41"/> %	<input type="text" value="71.51"/> %	<input type="text" value="16"/>	<input type="text" value="82.66"/> %	<input type="text" value="15"/>	<input type="text" value="21"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="12.98"/> %	<input type="text" value="35.69"/> %	<input type="text" value="27"/>	<input type="text" value="46.75"/> %	<input type="text" value="2"/>	<input type="text" value="5"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="100.00"/> %	<input type="text" value="97.90"/> %	<input type="text" value="1"/>	<input type="text" value="98.06"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
Overall Ranking:			In State: <input type="text" value="19"/> / <input type="text" value="33"/>	Nationally: <input type="text" value="10"/> <input type="text" value="21"/>		
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$58,545"/>	<input type="text" value="\$24,756"/>		<input type="text" value="\$36,351"/>	<input type="text" value="362"/> Units	<input type="text" value="20.00"/> %
Homebuyer Unit	<input type="text" value="\$19,467"/>	<input type="text" value="\$21,388"/>		<input type="text" value="\$17,857"/>	<input type="text" value="1,068"/> Units	<input type="text" value="58.90"/> %
Homeowner-Rehab Unit	<input type="text" value="\$39,226"/>	<input type="text" value="\$30,642"/>		<input type="text" value="\$21,935"/>	<input type="text" value="148"/> Units	<input type="text" value="8.20"/> %
TBRA Unit	<input type="text" value="\$5,457"/>	<input type="text" value="\$5,501"/>		<input type="text" value="\$3,647"/>	<input type="text" value="235"/> Units	<input type="text" value="13.00"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$65,057	\$106,710	\$40,330
State:*	\$101,895	\$102,640	\$36,789
National:**	\$134,750	\$87,964	\$26,180

CHDO Operating Expenses:
(% of allocation)

PJ:	0.4 %
National Avg:	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	22.9	25.9	52.0	100.0	Single/Non-Elderly:	12.7	25.7	18.2	100.0
Black/African American:	27.1	18.0	40.5	0.0	Elderly:	19.3	1.9	52.0	0.0
Asian:	0.3	0.6	0.0	0.0	Related/Single Parent:	23.8	26.7	10.1	0.0
American Indian/Alaska Native:	0.0	0.1	0.0	0.0	Related/Two Parent:	12.2	26.0	14.2	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	32.0	19.7	5.4	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.7	0.0	0.0					
Asian/Pacific Islander:	0.3	0.4	0.0	0.0					
ETHNICITY:									
Hispanic	49.4	54.4	7.4	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	26.2	22.3	49.3	100.0	Section 8:	8.6	0.0 [#]		
2 Persons:	26.0	25.7	23.6	0.0	HOME TBRA:	0.3			
3 Persons:	15.2	27.7	10.1	0.0	Other:	0.0			
4 Persons:	13.0	14.6	9.5	0.0	No Assistance:	91.2			
5 Persons:	12.4	7.2	3.4	0.0					
6 Persons:	3.6	2.2	2.0	0.0					
7 Persons:	1.9	0.2	0.7	0.0					
8 or more Persons:	1.7	0.1	1.4	0.0	# of Section 504 Compliant Units:		257		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

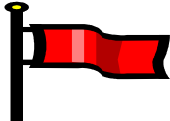
Participating Jurisdiction (PJ): Hillsborough County State: FL

Group Rank: 10
 (Percentile)

State Rank: 19 / 33 PJs

Overall Rank: 21
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.70%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.48%	87.1	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	75.41	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.990	3.12	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

