

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: <input type="text" value="19"/>			
% of Funds Committed	<input type="text" value="93.20"/> %	<input type="text" value="92.35"/> %	<input type="text" value="8"/>	<input type="text" value="94.31"/> %	<input type="text" value="39"/>	<input type="text" value="38"/>
% of Funds Disbursed	<input type="text" value="89.88"/> %	<input type="text" value="90.24"/> %	<input type="text" value="12"/>	<input type="text" value="92.60"/> %	<input type="text" value="29"/>	<input type="text" value="26"/>
Leveraging Ratio for Rental Activities	<input type="text" value="21.36"/>	<input type="text" value="6.96"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="98.72"/> %	<input type="text" value="1"/>	<input type="text" value="97.51"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="82.90"/> %	<input type="text" value="90.70"/> %	<input type="text" value="18"/>	<input type="text" value="92.69"/> %	<input type="text" value="15"/>	<input type="text" value="14"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="78.26"/> %	<input type="text" value="80.81"/> %	<input type="text" value="11"/>	<input type="text" value="82.65"/> %	<input type="text" value="30"/>	<input type="text" value="28"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="28.26"/> %	<input type="text" value="41.59"/> %	<input type="text" value="16"/>	<input type="text" value="46.79"/> %	<input type="text" value="26"/>	<input type="text" value="20"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="97.83"/> %	<input type="text" value="99.77"/> %	<input type="text" value="18"/>	<input type="text" value="98.07"/> %	<input type="text" value="21"/>	<input type="text" value="22"/>
Overall Ranking:			In State: <input type="text" value="17"/> / <input type="text" value="19"/>	Nationally: <input type="text" value="23"/> <input type="text" value="20"/>		
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$15,453"/>	<input type="text" value="\$13,573"/>		<input type="text" value="\$36,425"/>	<input type="text" value="46"/> Units	<input type="text" value="13.10"/> %
Homebuyer Unit	<input type="text" value="\$15,286"/>	<input type="text" value="\$11,938"/>		<input type="text" value="\$17,930"/>	<input type="text" value="247"/> Units	<input type="text" value="70.40"/> %
Homeowner-Rehab Unit	<input type="text" value="\$20,488"/>	<input type="text" value="\$27,191"/>		<input type="text" value="\$21,966"/>	<input type="text" value="58"/> Units	<input type="text" value="16.50"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$1,753"/>		<input type="text" value="\$3,676"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$92,956	\$90,444	\$26,832
State:*	\$87,421	\$98,541	\$31,571
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ:	1.9 %
National Avg:	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	15.6	9.3	17.2	0.0	Single/Non-Elderly:	42.2	12.6	10.3	0.0
Black/African American:	71.1	66.4	79.3	0.0	Elderly:	17.8	3.2	46.6	0.0
Asian:	0.0	10.1	0.0	0.0	Related/Single Parent:	22.2	30.4	8.6	0.0
American Indian/Alaska Native:	0.0	0.4	0.0	0.0	Related/Two Parent:	4.4	33.6	19.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	4.4	15.4	15.5	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.4	0.0	0.0					
Black/African American and White:	2.2	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	4.4	3.2	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:					SUPPLEMENTAL RENTAL ASSISTANCE:				
Hispanic	6.7	5.3	3.4	0.0	Section 8:	20.0	0.4 [#]		
HOUSEHOLD SIZE:					HOME TBRA:	0.0			
1 Person:	44.4	12.6	27.6	0.0	Other:	0.0			
2 Persons:	22.2	17.4	48.3	0.0	No Assistance:	80.0			
3 Persons:	13.3	24.3	6.9	0.0					
4 Persons:	15.6	19.4	12.1	0.0					
5 Persons:	4.4	11.3	0.0	0.0					
6 Persons:	0.0	5.3	3.4	0.0					
7 Persons:	0.0	2.8	1.7	0.0					
8 or more Persons:	0.0	2.0	0.0	0.0	# of Section 504 Compliant Units:		157		

* The State average includes all local and the State PJs within that state

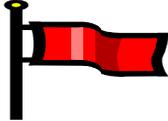
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): High Point State: NC Group Rank: 23
 (Percentile)
 State Rank: 17 / 19 PJs Overall Rank: 20
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	82.9	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	78.26	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	97.83	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	2.61	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

