SNAPSHOT of HOME Program Performance--As of 12/31/18 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): High Point State: NC

PJ's Total HOME Allocation Received: \$6,604,007 PJ's Size Grouping*: C PJ Since (FY): 1992

					Nat'l Ranking (Percentile):*	
Category	PJ	State Average	State Rank	Nat'l Average	Group C	Overall	
Program Progress:			PJs in State: 19				
% of Funds Committed	89.97 %	90.59 %	11	93.33 %	28	26	
% of Funds Disbursed	85.35 %	88.04 %	15	91.21 %	19	17	
Leveraging Ratio for Rental Activities	7.47	6.64	1	5.83	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	98.55 %	1	97.18 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	67.88 %	91.61 %	19	92.23 %	4	3	
_ow-Income Benefit:							
% of 0-50% AMI Renters to All Renters	87.18 %	81.13 %	9	82.65 %	57	59	
% of 0-30% AMI Renters to All Renters***	33.33 %	41.75 %	15	46.76 %	31	28	
<u>_ease-Up:</u>							
% of Occupied Rental Units to All Completed Rental Units***	97.44 %	99.70 %	17	98.01 %	21	21	
Overall Ranking:		In S	tate: 18 / 19	Nation	ally: 32	26	
HOME Cost Per Unit and Number of Completed	Units:						
Rental Unit	\$18,040	\$13,529		\$36,077	39 Units	12.10	
Homebuyer Unit	\$14,854	\$11,944		\$17,772	225 Units	70.10	
Homeowner-Rehab Unit	\$20,774	\$27,098		\$21,883	57 Units	17.80	
TBRA Unit	\$0	\$1,667		\$3,586	0 Units	0.00	

^{* -} A = PJ's Annual Allocation is greater than or equal to \$3.5 million (27 PJs)

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (169 PJs)

C = PJ's Annual Allocation is less than \$1 million (384 PJs)

^{** -} E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

^{***-} This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): High Point NC

Total Development Costs: (average reported cost per unit in HOME-assisted projects)

7 Persons:

8 or more Persons:

PJ: State:* National:**

\$68,467 \$85,082 \$132,994

\$89,807 \$96,771 \$87,513

Homeowner						
\$27,229						
\$31,428						
\$26,112						

CHDO Operating Expenses:

(% of allocation)

PJ: National Avg: 2.0 **%** 1.1 **%**

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %	HOUSEHOLD TYPE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	18.4	7.6	17.5	0.0	Single/Non-Elderly:	39.5	12.0	10.5	0.0
Black/African American:	76.3	65.8	78.9	0.0	Elderly:	21.1	3.1	47.4	0.0
Asian:	0.0	11.1	0.0	0.0	Related/Single Parent:	21.1	31.6	8.8	0.0
American Indian/Alaska Native:	0.0	0.4	0.0	0.0	Related/Two Parent:	2.6	32.4	19.3	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	5.3	15.6	14.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.4	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	3.6	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	5.3	5.8	3.5	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTA	L ASSISTAN	CE:		
1 Person:	44.7	12.4	28.1	0.0	Section 8:	21.1	0.4		
2 Persons:	21.1	17.3	47.4	0.0	HOME TBRA:	0.0			
3 Persons:	13.2	24.9	7.0	0.0	Other:	0.0			
4 Persons:	15.8	18.7	12.3	0.0	No Assistance:	78.9			
5 Persons:	5.3	10.7	0.0	0.0					
6 Persons:	0.0	5.3	3.5	0.0					

0.0

0.0

of Section 504 Compliant Units:

1.8

0.0

3.1

2.2



149

0.0

0.0

^{*} The State average includes all local and the State PJs within that state

^{**} The National average includes all local and State PJs, and Insular Areas

[#] Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

— HOME PROGRAM — SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): High Point State: NC Group Rank: 32 (Percentile)

State Rank: __18__/__19__pJs

Overall Rank: 26 (Percentile)

Summary: 1 Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.55%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.05%	67.88	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOMF	< 70%**	87.18	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	97.44	
"ALLOCATION-Y	/EARS" NOT DISBURSED***	> 3.200	2.61	

^{*} This Threshold indicates approximately the lowest 20% of the PJs



^{**} This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

^{***} Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.