

SNAPSHOT of HOME Program Performance--As of 09/30/19
Local Participating Jurisdictions with No Rental Production Activities



Participating Jurisdiction (PJ): **Highlands County Consortium, FL**

PJ's Total HOME Allocation Received: **\$3,095,922**

PJ Since (FY): **2006**

Category	PJ	Average	Rank*
<u>Program Progress:</u>			
% of Funds Committed	96.92%	88.12%	2 / 20
% of Funds Disbursed	96.92%	86.01%	2 / 20
Leveraging Ratio	2.71	2.52	9 / 18
% Disbursements on Completed Activities to Commitments on All Activities**	100.00%	54.46%	1 / 18
% of Completed CHDO Disbursements to All CHDO Reservations**	100.00%	89.55%	1 / 17
<u>Occupancy:</u>			
% of Occupied Homebuyer Units to All Completed Homebuyer Units**	100.00%	99.96%	1 / 18
<u>Overall Ranking:</u>			2 / 20
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Homebuyer Unit	\$24,703	\$18,635	118 Units 100.00%
Homeowner-Rehab Unit	\$0	\$25,691	0 Units 0.00%
TBRA Unit	\$0	\$3,790	0 Units 0.00%

* - The Rank compares the 20 local HOME PJs that do not participate in rental production activities. A rank of 1 is the highest; a rank of 20 is the lowest.

** - This category is double-weighted in the Overall Ranking.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Highlands County Consortium FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$0	\$91,747	\$0
State:*	\$101,895	\$102,640	\$36,789
National:**	\$134,750	\$87,964	\$26,180

CHDO Operating Expenses:
(% of allocation)

PJ:	0.0 %
National Avg:	1.1 %

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	0.0	48.3	0.0	0.0
Black/African American:	0.0	19.5	0.0	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	1.7	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.8	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:				
Hispanic	0.0	29.7	0.0	0.0

HOUSEHOLD SIZE:				
1 Person:	0.0	23.7	0.0	0.0
2 Persons:	0.0	16.1	0.0	0.0
3 Persons:	0.0	19.5	0.0	0.0
4 Persons:	0.0	22.0	0.0	0.0
5 Persons:	0.0	9.3	0.0	0.0
6 Persons:	0.0	3.4	0.0	0.0
7 Persons:	0.0	2.5	0.0	0.0
8 or more Persons:	0.0	3.4	0.0	0.0

HOUSEHOLD TYPE:	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	0.0	20.3	0.0	0.0
Elderly:	0.0	5.1	0.0	0.0
Related/Single Parent:	0.0	42.4	0.0	0.0
Related/Two Parent:	0.0	30.5	0.0	0.0
Other:	0.0	1.7	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:		
Section 8:	0.0	0.0 [#]
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	0.0	

of Section 504 Compliant Units: 0

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

