

SNAPSHOT of HOME Program Performance--As of 06/30/18
Local Participating Jurisdictions with No Rental Production Activities



Participating Jurisdiction (PJ):

PJ's Total HOME Allocation Received:

PJ Since (FY):

Category	PJ	Average	Rank*
<u>Program Progress:</u>			
% of Funds Committed	<input type="text" value="96.92"/> %	<input type="text" value="88.12"/> %	<input type="text" value="2"/> / <input type="text" value="20"/>
% of Funds Disbursed	<input type="text" value="96.92"/> %	<input type="text" value="86.01"/> %	<input type="text" value="2"/> / <input type="text" value="20"/>
Leveraging Ratio	<input type="text" value="2.71"/>	<input type="text" value="2.52"/>	<input type="text" value="9"/> / <input type="text" value="18"/>
% Disbursements on Completed Activities to Commitments on All Activities**	<input type="text" value="100.00"/> %	<input type="text" value="54.46"/> %	<input type="text" value="1"/> / <input type="text" value="18"/>
% of Completed CHDO Disbursements to All CHDO Reservations**	<input type="text" value="100.00"/> %	<input type="text" value="89.55"/> %	<input type="text" value="1"/> / <input type="text" value="17"/>
<u>Occupancy:</u>			
% of Occupied Homebuyer Units to All Completed Homebuyer Units**	<input type="text" value="100.00"/> %	<input type="text" value="99.96"/> %	<input type="text" value="1"/> / <input type="text" value="18"/>
<u>Overall Ranking:</u>			<input type="text" value="2"/> / <input type="text" value="20"/>
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Homebuyer Unit	<input type="text" value="\$24,703"/>	<input type="text" value="\$18,635"/>	<input type="text" value="118"/> Units <input type="text" value="100.00"/> %
Homeowner-Rehab Unit	<input type="text" value="\$0"/>	<input type="text" value="\$25,691"/>	<input type="text" value="0"/> Units <input type="text" value="0.00"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$3,790"/>	<input type="text" value="0"/> Units <input type="text" value="0.00"/> %

* - The Rank compares the 20 local HOME PJs that do not participate in rental production activities. A rank of 1 is the highest; a rank of 20 is the lowest.

** - This category is double-weighted in the Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$0	\$91,747	\$0
State:*	\$101,895	\$102,640	\$36,789
National:**	\$134,750	\$87,964	\$26,180

CHDO Operating Expenses:
(% of allocation)

PJ:	<input type="text" value="0.0"/> %
National Avg:	<input type="text" value="1.1"/> %

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	<input type="text" value="0.0"/>	<input type="text" value="48.3"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Black/African American:	<input type="text" value="0.0"/>	<input type="text" value="19.5"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Asian:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Native Hawaiian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Asian and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Black/African American and White:	<input type="text" value="0.0"/>	<input type="text" value="1.7"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native and Black:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Other Multi Racial:	<input type="text" value="0.0"/>	<input type="text" value="0.8"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Asian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>

HOUSEHOLD TYPE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	<input type="text" value="0.0"/>	<input type="text" value="20.3"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Elderly:	<input type="text" value="0.0"/>	<input type="text" value="5.1"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Related/Single Parent:	<input type="text" value="0.0"/>	<input type="text" value="42.4"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Related/Two Parent:	<input type="text" value="0.0"/>	<input type="text" value="30.5"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Other:	<input type="text" value="0.0"/>	<input type="text" value="1.7"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>

ETHNICITY:

Hispanic	<input type="text" value="0.0"/>	<input type="text" value="29.7"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
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HOUSEHOLD SIZE:

1 Person:	<input type="text" value="0.0"/>	<input type="text" value="23.7"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
2 Persons:	<input type="text" value="0.0"/>	<input type="text" value="16.1"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
3 Persons:	<input type="text" value="0.0"/>	<input type="text" value="19.5"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
4 Persons:	<input type="text" value="0.0"/>	<input type="text" value="22.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
5 Persons:	<input type="text" value="0.0"/>	<input type="text" value="9.3"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
6 Persons:	<input type="text" value="0.0"/>	<input type="text" value="3.4"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
7 Persons:	<input type="text" value="0.0"/>	<input type="text" value="2.5"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
8 or more Persons:	<input type="text" value="0.0"/>	<input type="text" value="3.4"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/> #
HOME TBRA:	<input type="text" value="0.0"/>	
Other:	<input type="text" value="0.0"/>	
No Assistance:	<input type="text" value="0.0"/>	

of Section 504 Compliant Units:

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

